

4567

ADOPTED BUDGET

Ventura County
Air Pollution Control
District
Fiscal Year 2026-2027

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Ventura County
Air Pollution Control District
Ventura, California



Fiscal Year 2026-2027
ADOPTED BUDGET

Prepared by:
Fiscal Staff



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

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**VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT
BOARD MEMBERS**

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Chair

Board of Supervisors - District IV

ALBERT MENDEZ
Vice-Chair

Mayor, City of Fillmore

MATT LAVERE
Board of Supervisors - District I

PEDRO CHAVEZ
Council Member – City of Santa Paula

JEFF GORELL
Board of Supervisors - District II

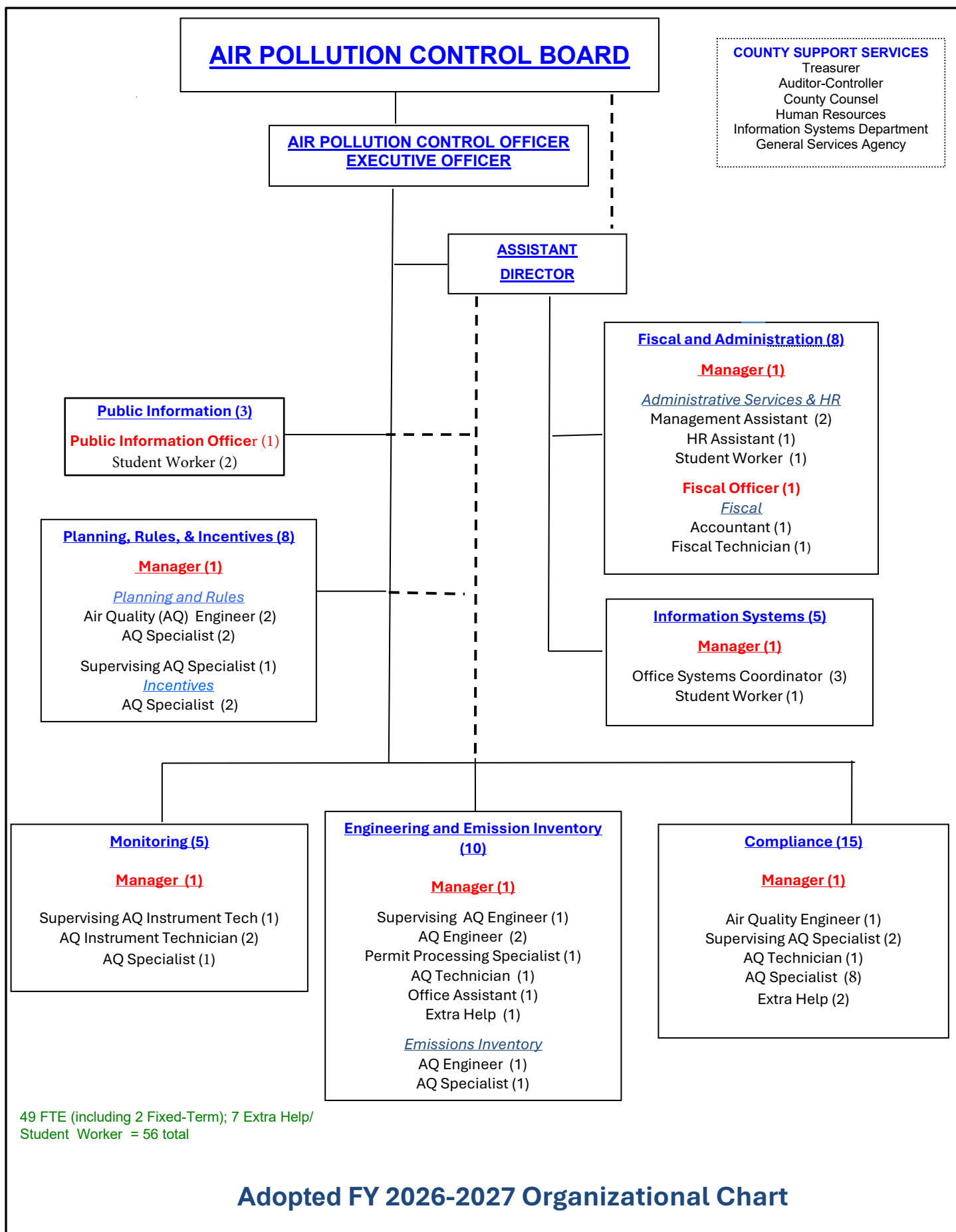
DR. MARTHA R. MCQUEEN-LEGOHN
Mayor, City of Port Hueneme

KELLY LONG
Board of Supervisors - District III

MICHAELA PEREZ
Council Member, City of Oxnard

VIANEY LOPEZ
Board of Supervisors - District V

ANDREW K. WHITMAN
Council Member, City of Ojai



THE VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

MISSION STATEMENT

To protect public health and agriculture from the adverse effects of air pollution by identifying air pollution problems and developing a long-range comprehensive program to achieve and maintain state and federal air quality standards.

The Air Pollution Control District (District) was established by the County Board of Supervisors in 1968 following the County's first air pollution study that identified Ventura County as having a severe air quality problem. Ventura County continues to exceed the federal ozone standard and the state standards for ozone and particulate matter (PM10).

The District has 49 full-time equivalent employees, supported by 3 Extra-Help workers and 4 Student Workers. Staff include inspectors, engineers, planners, technicians, administrative personnel, and support staff. The District works with businesses and industry to reduce emissions from new and existing sources and is organized into the following divisions: Fiscal and Administration; Public Information; Information Systems; Compliance; Engineering; Monitoring; and Planning, Rules, and Incentives.

MAJOR DISTRICT PROGRAMS INCLUDE:

- Air Quality Management Plan (AQMP) development and implementation
- Permit processing and renewal
- Enforcement of APCD rules and applicable state and federal laws
- Air quality and meteorological monitoring at five locations throughout the county
- Air quality impact analyses of sources and projects for AQMP consistency
- Air quality, meteorological, and agricultural burning forecasting
- Rule development
- Air pollution emissions inventory
- Air toxics inventory and health risk assessment
- Transportation control measure development
- Employer transportation outreach program
- Incentive programs for emission reduction projects
- Public information and education
- Implementation of delegated State Climate Change programs
- Community Air Protection Program

MAIN GOALS:

- Attainment of federal and state ambient air quality standards.
- Implement the requirements of the California Clean Air Act and the federal Clean Air Act.
- Implement public awareness programs and education programs.

- Develop attainment plans for new U.S. Environmental Protection Agency (EPA) ambient air quality standards.
- Minimize the socioeconomic impacts of clean air programs.
- Implement California Air Resources Board Regulations to reduce greenhouse gas emissions at landfills, oil production facilities, and refrigeration facilities.

OBJECTIVES AND ACCOMPLISHMENTS

FISCAL AND ADMINISTRATION

To provide executive, fiscal, clerical, personnel, and facility support to all APCD employees; ensure compliance with state and federal accounting and employment requirements; and maintain transparent, accurate, and accountable internal financial and HR operations..

Within Fiscal and Administration, two sections provide core support functions: Fiscal and Administrative Services and Human Resources (HR). Staffing for this division includes the Air Pollution Control Officer, Administrative Services Director, Administrative and Fiscal Manager, Fiscal Officer, Accountant, Fiscal Technician, two Management Assistants, and one HR Assistant.

The Fiscal section oversees all general accounting functions, including budgeting, financial reporting, auditing, grants management, cost accounting, accounts receivable, accounts payable, payroll, and fixed asset management. The Administrative Services and HR section is responsible for human resources administration, benefits management, facility operations, and oversight of the District's vehicle program

FISCAL

Objectives:

- Provide timely, accurate, and cost-effective accounting services to internal and external stakeholders.
- Maintain accessible, transparent, and accountable financial records.
- Stay current with applicable accounting standards, policies and procedures to ensure accurate public reporting.
- Support management and staff in adhering to relevant accounting requirements.
- Ensure compliance with state and federal grant guidelines, including accurate financial reporting and tracking of revenue and expenditures.
- Maintain and monitor an effective system of internal controls to safeguard District financial assets.
- Manage the fund balance to ensure it remains at an adequate and sustainable level.
- Foster effective communication between fiscal staff and District employees.
- Provide ongoing training and guidance to District employees on accounting policies and procedures.
- Continue to identify and implement additional opportunities for process improvements.
- Adhere to the District's record retention policy and update as needed.
- Implement new Governmental Accounting Standards Board (GASB) statements applicable to the District.

Accomplishments:

- Successfully completed the FY 2024-25 financial and single audits in March 2026 with no adverse findings, significant deficiencies, or material weaknesses.
- Implemented the FY 2025-2026 budget effectively and on schedule.
- Met the EPA 105 Grant Maintenance of Effort requirement, ensuring continued eligibility for federal funding.
- Maintained the fund balance at an adequate and sustainable level.
- Managed the fiscal components of the incentive grants program amid an increased number of projects.
- Consistently met state and federal reporting deadlines.
- Completed required Continuing Professional Education (CPE) training to stay current on accounting and auditing standards.
- Successfully supported and secured passage of AB 471 (Hart) allowing the District to compensate its Board members.
- Implemented GASB 101, Compensated Absences which modernize the types of leave that are considered a compensated liability and update the recognition and measurement guidance for compensated absences.
- Processed approximately \$13,384,240 vendor contracts for services, supplies, capital outlay, and grant projects.
- Paid approximately \$3,932,300 in invoices.
- Processed approximately 1,312 accounting documents in VCFMS, including 521 invoices, 188 purchasing documents, 351 cash receipts, 12 fixed asset entries, and 240 miscellaneous documents.

ADMINISTRATIVE SERVICES AND HR***Objectives:***

- Continue recruitment and selection activities to support operational needs.
- Provide ongoing training and professional development opportunities for employees.
- Support employees in adhering to the APCD Administrative Manual and Memoranda of Agreement.
- Ensure compliance with federal and state employment laws and regulations.
- Conduct emergency preparedness drills and maintain readiness.
- Evaluate and plan for electric vehicle (EV) fleet maintenance.
- Oversee property management for the District office building.
- Develop and implement a comprehensive document management strategy, including systems, policies, and procedures for paper and electronic records.
- Study, evaluate, and make recommendations regarding a District succession planning program.
- Conduct recruitment and selection efforts and classification studies.
- Manage the District's fleet, including electric vehicle charging infrastructure.

Accomplishments:

- Developed and implemented safety procedures for staff performing essential duties onsite.
- Conducted three recruitments resulting in four new hires.
- Constructed or renovated office spaces throughout the building to meet staffing needs.
- Conducted ergonomic workspace evaluations as needed.
- Administered the District's safety training program in compliance with OSHA regulations.
- Administered employee benefits program.
- Managed the District workers' compensation program.
- Achieved 100 percent compliance with mandatory training requirements.
- Managed the District's Leave of Absence program.
- Continued to provide administrative and clerical support to District operations.

PUBLIC INFORMATION

To develop and implement a comprehensive plan for informing Ventura County residents about air quality issues and the District's activities.

Objectives:

- Use various communication channels to disseminate easy-to-understand air quality information and receive feedback from residents.
- Help ensure that the website serves the public well with accurate and up-to-date information that is easy to find and understand.
- Engage in in-person outreach that connects with a range of residents, particularly communities pursuant to AB617 Community Air Protection program.
- Respond to telephone, email and social media requests from residents wanting information about local air quality and District activities.
- Engage with media outlets to share important information more broadly.
- Foster consistency in communication and branding, including use of the logo.
- Stay abreast of new methods and channels for providing timely information to the public.

Accomplishments:

- Launched web PDF accessibility project to comply with federal regulations that go into effect in April 2027. With the help of three interns obtained through Workforce Development Board of Ventura County at no cost to the District, developed a compliance plan and training materials and oversaw remediation of about 500 documents to make them accessible to people with disabilities.

- Launched Air Quality E-News. Sent two to three issues per month and attracted 117 subscribers.
- Organized outreach at six public events in Oxnard, Port Hueneme, Thousand Oaks and Ventura where we talked and distributed information and giveaways to about 1,500 people. We also sponsored and provided educational materials for the Ventura County Pediatric Asthma Camp in Ojai and gave two community presentations.
- Continued to improve the website, including the addition of Wildfire Smoke and In the Media webpages. In the first full year of the website, average engagement time per session increased 78% over the previous website.
- Developed District Style Guide and revised Text Standards to improve accessibility and consistency in District communication.
- Designed and printed new Agricultural Burning brochures and many new flyers.
- Drafted, distributed and posted seven news releases and fielded 15 media requests through March.
- Developed a version of the Community Air Quality Questionnaire incorporating a possible furnace incentive program and distributed at a Port Hueneme event and to select Nextdoor neighborhoods to get feedback from people in disadvantaged and low-income areas.
- Launched a LinkedIn page and attracted 30 followers. Of our 25 posts, the top performers were on the statewide expansion of Protecting Blue Whales and Blue Skies (BWBS) (1,304 impressions), a solar-powered tow tractor in Oxnard and Patagonia joining BWBS.
- Shared news with our Nextdoor subscribers. Of 74 posts through April 15, the top-performing one was an Air Quality Alert issued that garnered 48,401 impressions and 64 engagements.
- Garnered 11,595 views, with 63% from non-followers, and 269 interactions on Facebook. Of our 77 posts, the top performing were on an Air Quality Alert, wildfire smoke preparation and the Old Car Buyback program.

INFORMATION SYSTEMS

To support the District's Air Program goals with appropriate technology solutions.

The Information Systems Division provides comprehensive technology support to the District. Core services include designing, maintaining and managing the District's computer networks, server infrastructure, and air monitoring network, as well as deploying desktop computers, virtual machines, network and portable devices. The Division develops and maintains custom software solutions, manages all software licensing and implementation, and supports both the public and internal websites and online systems. Additional responsibilities include data backup and disaster recovery planning, device and network security, firewall management, remote-access support for telework and telecommuting, and management of the District's telephone system, physical security systems (building access control and cameras), conference room technology, staff training and daily support.

Accomplishments:

- Introduced enhanced electronic processing for annual permit renewals, including automated status updates and streamlined invoice creation and tracking.
- Expanded permit template management and added automated integration for related correspondence.
- Built additional reporting tools for year-over-year permit comparisons and added new connections between the permit tracking system and the APCD financial system.
- Completed Phase 1 of the Forms and Workflow project, laying the groundwork for modernized forms and automated workflows that improve stakeholder communication, simplify internal processes, and reduce administrative workload.
- Completed the District-wide transition to the Windows 11 operating system for all relevant end-user devices.
- Increased reliability and speed of the virtual server environment by modernizing the virtual private cloud (VPC) host systems.
- Improved performance of the Air Monitoring server environment through upgraded server hardware.
- Strengthened the physical server infrastructure by installing the latest operating system release on core host servers.
- Moved the document management system from testing into full production for day-to-day use.
- Expanded cybersecurity education District-wide to strengthen overall security awareness.
- Initiated planning for the next staff computer refresh cycle after extending the lifespan of current devices from five to eight years, maximizing resources and postponing replacement costs.

PLANNING/RULES/INCENTIVES DIVISION

To prepare and maintain a comprehensive plan for achieving health-based federal and state clean air standards.

Some Ventura County residents currently breathe air that does not meet federal and state health standards for ozone or the state particulate matter standard for PM10. Ventura County has been designated as a serious nonattainment area for the 2015 National Ambient Air Quality Standard (NAAQS) for ozone. To reduce air pollutant emissions to meet these standards, the Air Pollution Control Board adopted an Air Quality Management Plan (AQMP) in 2022. The AQMP identifies the necessary programs to achieve healthful air in Ventura County. These programs include stationary source control measures implemented by the District, mobile source measures implemented by the U.S. Environmental Protection Agency (EPA), mobile and area-wide measures implemented by the California Air Resources Board (CARB) and other state agencies, and a variety of other measures implemented by the District, local cities, and other local agencies.

As part of the District's ongoing planning effort, staff evaluates current and historical air quality levels, estimates current air pollutant emissions from a wide range of sources,

develops emission control programs to achieve clean air countywide, calculates the level of emission reductions associated with current and future emission control programs, forecasts future emission levels accounting for growth and control trends, and uses air quality models to determine the required emission reductions to meet air quality goals and project when the county will attain clean air standards.

The statutory deadline for Ventura County to attain the 2016 federal ozone NAAQS is August 3, 2027. This means the 2026 ozone season is the final data that will be used to determine if Ventura County attains the standard by the deadline. District staff are consulting with CARB and EPA Region IX to determine options and requirements if the air monitoring data indicates attainment, potential for deadline extension, or failure to attain the standard.

To prepare, maintain, and update the county's point, area, natural and mobile source emissions inventories on an ongoing basis.
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An air pollutant emissions inventory is one of the cornerstones on which the District's comprehensive air quality program is based. This inventory allows the District to determine what programs are necessary to achieve clean, healthful air, which rules need to be amended or newly developed, and to evaluate the effectiveness of individual emission control measures. District staff works with CARB, EPA, and industry representatives to compile and update information on the quantity of air pollutants emitted in Ventura County from point sources, mobile sources (on- and non-road), natural sources, and dispersed area-wide sources (such as consumer products, pesticides, and architectural coatings). Emission inventories are vital for developing federal and state clean air plans and for EPA's triennial National Emissions Inventory.

To develop rules and regulations to protect public health and welfare and lead to the county's attainment and maintenance of state and federal air quality standards.
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APCD rules are requirements for business, industry, and the public that reduce or prevent air pollution. The Division's primary focus is to reduce reactive organic compounds (ROC or hydrocarbons) and oxides of nitrogen (NOx). These two pollutants are responsible for the formation of ambient ozone. Ventura County has not yet met the state or 2015 federal 8-hour ambient air quality standards for ozone. The Division also develops rules to reduce particulate matter (PM), as the county does not meet the state ambient air quality standard for PM10. Other rule development activities include air toxic control measures, permit streamlining, new source permitting rules, and administrative rules (fees, etc.). Rules are developed based on need and mandates. The genesis for rule actions can come from several sources: APCD staff, CARB, the EPA, the state legislature, the regulated community, or the public.

To minimize the socioeconomic impacts of these rules, staff strive to involve all members of the public that will be affected by each new rule or rule revision. Draft rules and reports are prepared by staff and disseminated to industries, trade associations, and other interested parties, including the general public. Public meetings or workshops are conducted for each

proposed rule revision, including consultation meetings with affected industries and the public. Written comments are solicited from industry, the public, CARB, and the EPA. Draft rules are then presented to the APCD Rule Advisory Committee for their recommendation. The final version of the proposed rule is presented to the Air Pollution Control Board for adoption at a public hearing. After rules are adopted by the Board, compliance assistance advisories are often sent to all affected parties and posted on the District's website.

To evaluate the air quality impacts of projects under the California Environmental Quality Act.
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The California Environmental Quality Act (CEQA) is a California statute passed in 1970 to institute a statewide policy of environmental protection. CEQA does not directly regulate land uses but instead requires state and local agencies within California to follow a protocol of analysis and public disclosure of any significant environmental impacts of proposed projects and to avoid or mitigate those effects to the extent feasible.

Staff participate in the preparation and review of environmental documents prepared by the County of Ventura, local cities, and other public agencies to determine potential adverse air quality impacts from proposed projects and identify measures to mitigate or avoid those impacts.

Staff have also developed and continue to maintain the *Ventura County Air Quality Assessment Guidelines* for use by local agencies, environmental consultants, and project proponents. These guidelines recommend procedures to evaluate the air quality impacts of proposed projects, mitigating those impacts to acceptable levels, and which projects require an APCD permit. They are revised occasionally to update emission factors, update emissions modeling recommendations, include new or alternative mitigation measures, update air quality information, and revise or clarify other information.

To accelerate fleet turnover and reduce emissions through financial incentives.
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The Incentives Program consists of various grant programs administered by the District to reduce ozone precursors and particulate emissions from unregulated sources and sources with surplus emissions in advance of regulatory deadlines in Ventura County. Staff work closely with engine manufacturer representatives, representatives of firms manufacturing pretreatment technologies and after-treatment devices, and equipment owners to develop and implement projects meeting the emission reduction goals and program guidelines of the grant programs. Specific grant programs and targeted emissions are:

- Carl Moyer Memorial Air Quality Standards Attainment Program – NO_x and particulate matter emission reductions from heavy-duty diesel engines.
- Funding Agricultural Replacement Measures for Emission Reductions (FARMER) Program - NO_x and particulate matter emission reductions from heavy-duty diesel engines used in agricultural operations.

- Community Air Protection (CAP) Incentive Program – NOx, particulate matter, and toxic air contaminant emission reductions from heavy-duty diesel engines and other sources used in disadvantaged and low-income communities most impacted by air pollution.
- Lower Emission School Bus Program – Particulate emission reductions from heavy-duty diesel school buses and support (fuel tank replacement) for heavy-duty CNG school buses.
- Clean Air Fund – NOx, ROC, particulate matter, and greenhouse gas emission reductions from any source in Ventura County.
- Electric Vehicle Infrastructure Grant Program – Ozone precursor and greenhouse gas emission reductions from on-road vehicles by funding installation of electric charging stations in the county.
- Voluntary Accelerated Vehicle Retirement Incentive Program – Ozone precursor and greenhouse gas emission reductions from early retirement of 2003 and older diesel or gasoline-powered passenger car or light duty trucks that are known to emit higher levels of pollutants due to their age and lack of advanced emission controls.
- Protecting Blue Whales and Blue Skies Program – NOx emission reductions from ocean-going vessels in the nearshore waters off the Pacific Coast of California.
- Climate Heat Impact Response Program (CHIRP) – an incentive program created to mitigate the increased emissions that happen as a result of a state of emergency proclamation by the Governor for an extreme heat event.

To support air quality projects and programs.
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Staff consult on various clean air projects, such as commenting on legislation; researching and responding to Board comments, questions, and concerns; analyzing EPA and CARB emission control measures to determine potential impacts on Ventura County air quality; and analyzing emission trends. Staff represent the District on various groups and committees:

- CARB State Implementation Plan Emission Inventory Working Group and Spatial Surrogates Subcommittee
- CARB Emission Inventory Technical Advisory Committee
- CARB Ozone SIP Emission Inventory Working Group
- CARB Ozone SIP Spatial Surrogate Subcommittee Workgroup
- CARB AB 617 Emission Inventory Working Group
- CARB Mobile Sources and Fuels Committee
- CARB Incentive Programs Implementation Committee
- CARB Maritime Working Group
- California Air Pollution Control Officers Association (CAPCOA) Planning Managers Committee
- CAPCOA Mobile Sources and Grants Committee
- CAPCOA CalEEMod Focus Group
- California Department of Transportation Statewide Conformity Working Group
- Central Coast Clean Cities Coalition (C5)
- Central Coast Climate Collaborative (4C)
- National Association of Clean Air Agencies (NACAA) Criteria Pollutants Committee

- NACAA Agricultural Committee
- NACAA Climate Change Committee
- NACAA Mobile Sources and Fuels Committee
- Protecting Blue Whales and Blue Skies Vessel Speed Reduction Program Partnership
- Residential Wood Smoke Working Group
- Southern California Association of Governments (SCAG) Conformity Working Group
- SCAG Transportation Conformity Working Group
- SCAG Technical Working Group
- Ventura County Transportation Commission Transportation Technical Advisory Committee
- Ventura County Transportation Commission Transit Operators Advisory Committee
- Ventura County and City Planners Association

Accomplishments:

Programs: CEQA, Air Quality Planning, Rule Development, Incentive Programs, Transportation Programs

California Environmental Quality Act (CEQA)

- Assisted and prepared 49 Initial Studies (IS) for development projects with County Planning Division as Lead Agency.
- Reviewed as Responsible/Commenting Agency 29 environmental documents for City projects (RMA).
- Reviewed as Responsible/Commenting Agency 7 projects for non-City Lead Agencies (state, federal, special districts).
- Participated and provided guidance on 13 Developmental Review Committee (DRC) projects (applicant preliminary submittals).
- Successfully assisted the County of Ventura in updating Initial Study Assessment Guidelines and Administrative Supplement to the State CEQA Guidelines as it relates to air quality with County BOS adopting amendments on September 30, 2025.
- Participates in ongoing Department of Toxic Substances Control (DTSC) discussions regarding the Santa Susana Field Laboratory cleanup project and led a large project to update Applicable or Relevant and Appropriate Requirement (ARAR) list for DTSC with District Counsel and Planning, Compliance, and Engineering Division staff as part of Superfund remediation plan development.
- Continues to participate in the CAPCOA Planning Managers' CalEEMod focus group.
- Assisted the County as subject matter expert for air quality in the County Planning Commission hearing regarding the Ventura Ranch Farmworker Housing project (project currently under appeal to go before Board of Supervisors at a later time).

Air Quality Planning - 2015 Ozone National Ambient Air Quality Standard (NAAQS) Implementation

- Continued implementation of the 2022 Ventura County Air Quality Management Plan (AQMP) as part of the State Implementation Plan (SIP) ensuring all control measures, commitments, and milestones remain on track to achieve the federal ozone standard by 2026.
- Monitored and executed AQMP strategies adopted by the Air Pollution Control Board (December 13, 2022) and California Air Resources Board (January 26, 2023), including Coordination Planning, Rule Development, and Incentives programs.
- Ensured compliance with the Regional Transportation Plan, Federal Transportation Improvement Program, and local plans as part of annual Conformity planning.
- Submitted Exceptional Events Mitigation Plan (EEMP) for ozone exceedances influenced by wildfire smoke and for PM10 exceedances influenced by high wind events to CARB on April 18, 2024. EPA notified CARB and the District that EPA deemed the EEMP complete on May 28, 2024.

Rule Development

- Held a Public Consultation meeting, Public Workshop, and Advisory Committee meeting to support amendments to Rule 74.22 – Natural Gas-Fired, Fan-Type Central Furnaces to reduce NOx emissions by requiring new furnaces to be certified as ultra-low NOx.
- Initiated efforts to amend Rule 70 – Storage and Transfer of Gasoline to reduce emissions of ROC and toxic air contaminants from gasoline dispensing and storage.
- Continued efforts to develop new rule 74.32 – Organic Material Conversion Operations to reduce ROC emissions from composting and related operations handling organic waste that must be diverted from landfills due to state law requirements. In addition, supporting amendments to Rule 23 – Exemptions from Permit and Rule 26.1 – New Source Review – Definitions are under development.

Incentive Programs

Carl Moyer Air Quality Standards Attainment Program

- Prepared a new set of Board resolutions authorizing continued participation in the Carl Moyer Program which were adopted by the Board on August 12, 2025 (Regular Moyer) and February 10, 2026 (Moyer State Reserve).
- Provided \$1,939,333 pass-through incentive funds to replace 36 pieces of off-road diesel equipment, repower one (1) diesel agricultural pump with a zero-emission electric motor. Together, these projects have achieved emission reductions of 16.8 tons per year (tpy) of ozone precursors, 0.96 tpy PM, and 601.7 metric tpy CO2.

- Executed a grant agreement with CARB for the Carl Moyer Year 28 funding, which includes \$2,620,621 in project funds, \$462,462 in administration funds, for a total grant award of \$3,083,083. The required District match is \$462,462, which is met using funds generated by the AB 923 \$2 DMV fee.

Moyer Agricultural Assistance Program

- No agricultural engine replacements in FY 2024-25. No eligible applications were received.

Funding Agricultural Replacement Measures for Emission Reductions (FARMER) Program

- Prepared a new Board resolution authorizing continued participation in the FARMER Program which was adopted by the Board on September 9, 2025.
- Provided \$165,369 in pass-through incentive funds to replace 6 pieces of off-road diesel agricultural equipment, which has achieved emission reductions of 1.03 tpy of ozone precursors, 0.07 tpy PM, 8.72 metric tpy CO₂.
- No FARMER Program funding was available or received in fiscal year 2025-26 prior to the preparation of this document. However, CARB has informed the District that they will receive a grant of \$40,300 (\$34,255 project and \$6,045 administration) due to a small appropriation for the FARMER program by the legislature.

Community Air Protection (CAP) Incentive Program

- Prepared a new Board resolution authorizing continued participation in the CAP Incentive Program which was adopted by the Board on September 9, 2025.
- Provided \$1,997,489 in pass-through incentive funds to replace 11 pieces of off-road diesel agricultural equipment and install 25 heavy duty electric vehicle chargers, which has achieved emission reductions of 8.47 tpy of ozone precursors, 0.65 tpy PM, 96.8 metric tpy CO₂.
- Executed a grant agreement with CARB for the CAP Incentives Year 8 funding, which includes \$1,071,858.70 in project funds, \$189,151.54 in administration funds, for a total grant award of \$1,261,010.24. SB 535 and AB 1550 funding targets are \$825,235.62 and \$826,425.43, respectively. The CAP Incentive Program grant has no District match requirement.

Old Car Buyback or Voluntary Accelerated Vehicle Retirement Program (VAVRP)

- Provided \$160,200 to retire 72 eligible vehicles, which has achieved emission reductions of 0.8 tons per year of ozone precursors. Interest in this program by Ventura County residents has increased dramatically since the incentive to retire a vehicle was increased to \$2,000 and the vehicle eligibility was expanded to model year 2003 and older. Compare the results above to the FY 2024-2025 results, when the

program provided \$17,150 to retire 14 eligible vehicles, which achieved emission reductions of 0.4 tons per year of ozone precursors.

- Increased funding for VAVRP by \$100,450 on December 9, 2025 to retire 45 additional vehicles and are proposing to increase funding further by \$300,000 to retire 134 additional vehicles. This program is funded using \$2 DMV funds authorized by AB 923.
- Advertised the program using social media accounts on Nextdoor, Facebook and X.

Clean Air Fund (including AB 2766 DMV Fees Funded Projects)

- Provided grant funding to Ventura Botanical Gardens, Inc. in an amount not to exceed \$25,000 to assist in the purchase of an electric truck to replace the usage of volunteer-owned gasoline vehicles while conducting activities supporting the botanical garden.
- Provided grant funding to the County of Ventura, Sustainability Division, in an amount not to exceed \$27,333 to assist in the purchase of indoor air purifiers and associated replacement filters for selected Ventura County schools.

Lower Emission School Bus Program

- No replacement of compressed natural gas tanks on school buses was conducted during the past year.

Vessel Speed Reduction (VSR) Incentive Program “Protecting Blue Whales and Blue Skies”

- Completed the 2025 VSR Incentive Program with 44 participating shipping companies, which slowed ships to ten knots or less for 481,273 nautical miles.
- Achieved emission reductions of 1,491 tons of NOx, 8.9 tons of diesel particulate matter, 37 tons of sulfur oxides, and 55,771 metric tons of CO2 equivalents during the VSR period from May 1, 2025, through January 15, 2026.
- Implemented a greatly expanded paid advertising campaign to publicize the results of the 2024 and 2025 VSR Programs and provide positive public relations incentives for the participating shipping companies.
- Presented the program at various conferences and summits including Port of Hueneme World Ocean Day, 2nd Binational Forum on Sustainable Maritime Transport & Ports, Humpback Whale World Conference, Santa Barbara Channel Whale Heritage Area – 2nd Anniversary Event, Sustainable Brands Conference, and Underwater Parks Day.
- Held an award ceremony on April 22, 2026, in Oakland to celebrate the results and environmental benefits of the Protecting Blue Whales and Blue Skies Program 2025 season and distribute awards to attending shipping companies and ambassadors.
- Expanded the vessel speed reduction zones to a single, statewide zone with an average distance from the coast of approximately 55 nautical miles. This was authorized by the passage of AB 14 (Hart) in October 2025.

CHIRP Program

- Executed a grant agreement with CARB for the CHIRP Year 2022 funding, which includes \$398,964 in project funds, \$70,406 in administration funds, for a total grant award of \$469,370.

Diesel Emissions Reduction Act (DERA)

- The District was awarded \$1,967,886 in DERA funds on August 7, 2024, to support the replacement of six (6) diesel drayage trucks with six (6) battery electric drayage trucks and support installation of associated charging equipment. No progress has been made on the project due to the project beneficiaries dropping out of the program. District staff is currently working to recruit new program beneficiaries.

At Berth Remediation Fund

- The District executed a memorandum of understanding with CARB to allow the District to administer the At Berth Remediation Fund for ocean going vessels at berth at the Port of Hueneme. The District has received \$31,736 in remediation funds to date. Staff will apply these funds to a project in the port region during the 2026 grant cycle.

Lawn and Garden Equipment Exchange Program

- Executed three (3) additional Retailer Agreements with West Hills (April 29, 2025), Benny's Lawnmowers (August 8, 2025), and Stone West (October 7, 2025). The program now has eight (8) participating retailers.
- Advertised the program using social media accounts on Nextdoor, Facebook and X.
- Received a total of 362 applications for the L&G Program, of which 287 applicants were for residential L&G Program vouchers and 75 applicants were for commercial L&G Program vouchers.
 - Of the 287 residential L&G Program applications received, 265 were eligible and issued vouchers.
 - Of the 75 commercial L&G Program applications received, 68 were eligible and issued vouchers.
- Of the \$500,000 L&G Program funds dedicated to Ventura County residents, \$300,000 has been transferred to the commercial funds and \$117,654.07 has been spent on residential vouchers. \$82,345.93 residential L&G funds remain.
- The original \$437,500 L&G Program funds dedicated to commercial businesses operating at least 50% in Ventura County have been liquidated and \$300,000 has been transferred from the residential funds. \$29,899.96 commercial L&G funds remain.

California Electric Vehicle Infrastructure Project (CALeVIP)

- The District continued a 3-year agreement with Center for Sustainable Energy (CSE), providing \$500,000 of AB 923 funds per year to fund the installation of at least 70 DC fast chargers and 650 level 2 EV charging stations over the lifetime of the three-year project which ends December 31, 2025.
- The District received a refund from the Center for Sustainable Energy, the contracted program manager for CALeVIP, in the amount of \$184,107.50, due to canceled projects after the deadline to award funding new projects. The refunded money will be redirected to projects eligible for funding with AB 923 \$2 DMV funds.
- Staff are awaiting the final report from CSE to close out the project.

CARB AB 617 Community Air Protection (CAP) Implementation Grant

- Staff worked with the Ventura County Library to find a location that would serve as a clean air shelter for residents of the disadvantaged communities in south Oxnard and Port Hueneme. Library staff suggested the Ray D. Prueter Library in Port Hueneme. The Air Pollution Control Board approved a grant of \$200,000 in AB 617 CAP Implementation funds to the Ventura County Library on March 11, 2025.
- As of April 1, 2026, the project is nearly complete and is awaiting final inspection by the City of Port Hueneme prior to the final District inspection and payment of grant funds.

Transportation Program

- Coordinated with EPA, CARB, and Southern California Association of Governments (SCAG) to satisfy all conformity and SIP requirements.
- Worked with SCAG and the Transportation Conformity Working Group to review and discuss issues related to the applicable SIPs, federal ozone standards, federal transportation conformity rule, and transportation plans, programs, and projects.
- Attended meetings and participated in conference calls of the SCAG Transportation Conformity Working Group.
- Worked with VCTC's Transportation Technical Advisory Committee (TTAC) and Transit Operators Advisory Committee (TRANSCOM) to review, discuss, and monitor current local projects funded under the Congestion Mitigation and Air Quality (CMAQ) Program.
- Attended meetings and conference calls of the CAPCOA Mobile Source and Grants Committee and the NACAA Mobile Sources and Fuels Committee.
- Participated as a member of the Electric Ride 805 Steering Committee which conducts community outreach in the form of open stakeholder meetings.
- Attended events such as National Drive Electric Week and the Central Coast Sustainability Summit to advocate and educate the public about the benefits of electric and alternative-fueled vehicles.

MONITORING DIVISION

To perform continuous measurement and analysis of countywide air quality and meteorological information and to deliver this information to the residents of Ventura County, the United States Environmental Protection Agency (EPA) and the California State Air Resources Board (CARB).

The District monitors air quality to assess the county's ongoing status with respect to Federal and State ambient air quality standards. Air quality and meteorological conditions are recorded at five air quality monitoring stations located across Ventura County. The stations are located at Rio Mesa High School in El Rio, Thousand Oaks High School in Thousand Oaks, Simi Valley High School in Simi Valley, Ventura County Fire Station 21 in Ojai, and a rural station located one mile west of Piru.

Monitoring staff includes the Monitoring Manager, one Supervising Air Quality Instrument Technician, two Air Quality Instrument Technicians, and one Air Quality Specialist. The staff operates and maintains the five air monitoring stations. Each station contains monitoring and support equipment for ozone and particulates that are the two primary pollutants in Ventura County. In addition, all sites are equipped with meteorological monitoring equipment.

Staff ensure the data produced at all sites conforms to strict levels of quality assurance as prescribed by the EPA and CARB to ensure the generation of high quality, legally defensible data.

The Monitoring Division, in coordination with the Ventura County Fire Department (VCFD), manages the District's Agricultural and Prescribed Fire Burn Programs. Per state law, agricultural burning shall be reasonably regulated but not prohibited. Burn day decisions along with tracking and supervision of the ongoing burns are made by the forecaster on duty with the aid of other staff. Monitoring staff plays a role in the coordination of prescribed fire projects within the county by reviewing smoke management plans and in some cases deploying temporary local air quality monitoring equipment. Prescribed fires are typically conducted by land management or fire authority agencies such as the United States Forest Service (USFS) or the VCFD. Prescribed fire can be used as an effective tool to manage wildfire fuels or create fuel breaks between the urban wildland interface to reduce the risk and severity of uncontrollable wildfires.

Representatives from the Monitoring staff continue to work with the Ventura County Prescribed Burn Association (VCPBA) on community projects that involve air quality planning and preparedness. In addition to open and prescribed burning requirements, staff work to ensure the District provides information and support for topics such as community wildfire preparedness and resilience as well as public forums where topics such as air quality and information dissemination are of relevance.

The District prepares and disseminates a daily air quality report and forecast. The information is broadcast through email, social media, and on the District's website. Real time air quality information is displayed on the District's website and is also sent directly to EPA and CARB

for distribution through their public websites and mobile applications. During wildfires and other events that affect air quality, advisories are broadcast with specific information for potentially impacted areas.

The District actively participates in community air-monitoring initiatives throughout the county, working alongside local partners to expand and enhance the regulatory air-monitoring network. These collaborations not only supplement official monitoring efforts but also strengthen community engagement, education, research, and special studies that inform policy decisions and track progress on clean-energy projects countywide. Through these programs, monitoring staff provide technical expertise and educational support, partnering with community organizations, industry representatives, and local schools to build capacity, increase environmental awareness, and ensure that air-quality data is accessible and meaningful for all residents.

Accomplishments:

- Issued more than 100 Burn Permits and oversaw 30 total permissive agricultural burn days.
- Reviewed and approved 12 smoke management plans for prescribed fire projects and deployed air monitoring equipment for 2 projects.
- Coordinated with the USFS, VCFD, and VCPBA on an additional 9 prescribed burn projects.
- 2025 air quality data was certified and accepted by EPA in February 2026.
- Conducted and documented all calibration, certification, flow, temperature, pressure, and other quality assurance checks as required by EPA regulation for all O3/NOx analyzers, calibrators, particulate samplers, and meteorological sensors.
- Reduced the number of required monitoring site visits and vehicle trips because of a monitoring network modernization effort which included remote station operation.
- Exceeded 90% Data uptime and completeness for all criteria pollutant measurements in the air monitoring network.
- Completed Performance Evaluation audits conducted by the CARB and EPA for criteria pollutant monitoring with no warnings, failures, or corrective action notifications.
- Procured and commissioned new real-time air monitoring equipment for O3 and PM2.5 at two monitoring stations to replace aged equipment as part of a multi-year network refresh.
- Implemented updates to material and monitoring records to reflect the updated NAAQS PM2.5 standard.
- Performed internal data analysis to assess year over year impact of updated NAAQS PM2.5 standard.
- Continued quarterly stakeholder meetings and management of the District's wildfire smoke text alert system for agricultural farm workers which includes audible content in Spanish, Mixteco, and Zapoteco.
- Attended community meeting for the Channel Islands Chapter of the Air & Waste Management Association and presented a talk titled, "Community Air Monitoring"

- Attended Central Coast Air Quality Summit in San Luis Obispo, CA with neighboring air districts to discuss monitoring operations and strategy. Gave presentations titled, “Tools for Exceptional Event Identification” and “Understanding the Impact of the Reduced NAAQS PM2.5 Standard”.
- Virtually attended CAPCOA Prescribed Fire Working Group Conference to acquire knowledge and remain up to date on the latest topics related to the practice of prescribed burning.
- Attended regularly in multiple state and federal committees including the CAPCOA Air Monitoring Committee and the Prescribed Fire Committee as well as the Monitoring Committee for the National Association of Clean Air Agencies (NACAA).
- Implemented Inflation Reduction Act grant funding to replace, repair, operate, and maintain existing county air monitoring stations.
- Coordinated and completed the procurement of a new electric fleet vehicle to modernize the division’s transportation resources.
- Wrote and received regulatory approval for a Black Carbon Quality Assurance Project Plan to support its incorporation into the regional air monitoring network. Implemented improvements to the display, accessibility, and dissemination of real-time air quality data and health-based advisory guidance.
- Upgraded hardware components within the systems responsible for collecting, storing, and transmitting air quality data.
- Provided large datasets as requested to multiple research entities and partner county agencies.
- Provided interagency training and guidance to neighboring air districts on implementing new technical requirements for ozone traceability. Provided advanced warning, public safety messaging, and air quality alerts through numerous media and conducted news outlet interviews on request regarding the air quality impact of smoke during the Hughes, Palisades, Eaton, and Canyon Fires.
- Successfully utilized the Wildfire Smoke Text Alert System for Farmworkers for agricultural field workers during the Hughes and Canyon Fires.
- Successful communication through the Smoke Text Alert System led to an increase from to nearly 2,000 subscribers; nearly 75% of whom speak Spanish, Mixteco, or Zapoteco.
- Provided general information and basic guidance on the creation of the Smoke Text Alert System to teams from the Public Health Institute and UC Berkeley.
- Partnered with local academic and non-profit organizations in the assessment of lower cost air quality sensor technology.
- Presented preliminary results from community Black Carbon monitoring project to the South Central Coast Basin Wide Air Pollution Control Council.
- Performed data monitoring and analysis in response to community concerns regarding waste disposal of debris from the Eaton and Canyon Fires.
- Concluded advisory participation in the Community Air Grant project lead by partners at CSUCI and CFROG.

- Ongoing participation in a technical advisory committee focused on the measurement of black carbon monitoring in the Oxnard transportation and shipping corridor lead by partners at the Port of Hueneme, CSUCI, and CFROG.

COMPLIANCE DIVISION

To conduct the APCD inspection program.

Compliance Division staff inspects all permitted and registered air pollution-emitting facilities to ensure their compliance with APCD rules and regulations and applicable provisions of the California Health and Safety Code, California Code of Regulations and Environmental Protection Agency regulations. Permitted and registered sources include, but are not limited to, gas stations, dry cleaners, auto body shops, oil field operations, semiconductor and electronics manufacturing facilities, municipal government operations, power plants, chemical processing plants, refrigeration facilities, portable engines and equipment units, asbestos renovation and demolition, restaurants, emergency engines, and agricultural engines. Inspectors ensure that pollution-emitting facilities are properly permitted, operated, and source tested according to all applicable rules and permit conditions. Source records are verified for all equipment, including continuous emission monitors. Various unpermitted facilities are inspected to determine if they are subject to the District's permit requirements and rules and regulations, or state and federal regulations. Inspectors may issue Notices of Violation, Notices to Comply, or Notices to Supply Information. Inspectors receive on-going training and attend courses on source-specific inspection techniques, air pollution control technology, and other methods of improving compliance.

To investigate citizen complaints.

Air pollution-related complaints from citizens are investigated to determine the source of odors, dust, fumes, smoke, and other pollutants that may cause harm or discomfort to the public. Complaint investigations often require interaction with other agencies such as the County's Environmental Health Department, Fire, Building and Safety, and Code Enforcement.

To conduct the APCD Mutual Settlement Program.

The Mutual Settlement Program offers a violator the opportunity to settle violations by payment of penalties in lieu of litigation. If compliance is achieved and the penalty is paid, the matter is resolved. This program allows District staff to educate the violator about the District requirements for that source and the necessity for compliance.

To monitor and evaluate source tests conducted by independent contractors at selected facilities.

District rules or conditions placed on permits may require periodic measurement of pollutants being emitted by a facility. These source tests are conducted by independent contractors. District staff reviews the proposed test procedures prior to the test, monitors the testing process, and evaluates the test reports prepared by these contractors.

To organize and conduct special enforcement programs.
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State law requires air districts to give approval before building occupancy permits are issued. This helps prevent the installation of unpermitted sources of air pollution and unsupervised asbestos renovation and demolition projects. Staff interviews applicants for certificates of occupancy and building permits, and issues authorization to the planning or building and safety department only after the applicant complies with, or has been determined to be exempt from, APCD requirements.

Asbestos renovation and demolition projects are reviewed and inspected by District inspectors to ensure that the projects are conducted according to District and federal rules and regulations. This District program ensures that asbestos renovation and demolition projects will not release asbestos containing materials that may harm public health.

Annual compliance certifications submitted by companies that have been issued Part 70 (Title V) federal operating permits are reviewed by Compliance Division staff to ensure that the certifications are complete and accurate. Enforcement action is initiated where the certifications indicate non-compliance.

Greenhouse gas regulations are also enforced by the Compliance Division, including the semiconductor manufacturing facilities reporting control technologies to reduce the use of fluorinated gases, ongoing leak detection and repair program at existing oil fields, landfills, and natural gas production facilities to reduce fugitive methane emissions, and Refrigerant Management Program reporting and inspections. The leak detection and repair requirements are also implemented during the APCD facility inspections through various methods, including annual compliance and reporting, complaint investigation and follow-up, and break-down reports and follow-up.

Compliance Division staff participates in various local and state-wide compliance programs: the Ventura County Environmental Crimes Task Force; California Air Pollution Control Officer's Association (CAPCOA) Enforcement Managers Committee, Quarterly Coordination Meetings for Oil and Gas, Methane Task Force meetings, the CAPCOA Vapor Recovery Subcommittee, and the CAPCOA Asbestos Subcommittee. The Compliance Division staff also works with other government enforcement programs such as CARB enforcement programs, United States Environmental Protection Agency programs, as well as environmental awareness programs with local legislators.

To represent the District before the Air Pollution Hearing Board.
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Compliance staff represents the District before the APCD's Hearing Board; assists companies seeking variances; initiates petitions for Orders of Abatement; and ensures that sources operating under variance and abatement orders maintain compliance.

Accomplishments:

- On pace to conduct 2,600 inspections were completed for FY 2025.
- On pace to responded to 180 complaints for the estimated FY 2025.
- Updated District emergency equipment use policy.
- Participated in media events and hearings on local air quality issues.
- Continued working with IT staff, updating PRISM Database with more functionality and ability to enhance features to increase staff efficiency.
- Updated Compliance Division website.
- Implemented transition to virtual reality (VR) visual emission evaluation (VEE) certifications.
- Maintained Integrated Compliance Information System (ICIS) reporting for Title V and synthetic minor facilities.

ENGINEERING DIVISION

To evaluate and issue Authority to Construct and Permits to Operate to all applicable air pollution emitting facilities.

The District has a two-step permit processing program. Permits are required for new air pollution emitting facilities and modifications to existing air pollution emitting facilities. Facility operators are required to obtain an Authority to Construct before construction or modification begins. This allows District staff time to review the project plans and determine if the project will comply with all applicable District rules. The District integrates state and federal requirements for new source review into its Authority to Construct process. After construction is completed, but before operation begins, operators are required to obtain a Permit to Operate. A temporary Permit to Operate may be issued so that emissions testing or a District inspection may be conducted while the new or modified facility is operating. Upon determining that the facility is complying with all applicable rules, District staff issues a Permit to Operate with enforceable permit conditions to ensure continuing rule compliance

To issue federal operating permits to all major Title V facilities.
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The District is required to issue federal operating permits to all major air pollution emitting facilities in Ventura County pursuant to Title V of the Clean Air Act. The permits must reflect all air pollution requirements applicable at the facility. All federal operating permits are subject to public review and approval by the U.S. Environmental Protection Agency (EPA). Modifications to these facilities may require additional review by the public and the EPA.

To annually review and renew all Permit to Operate applications and collect fees.
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Permits to Operate are reviewed and renewed annually. Permit renewal fees are a primary funding source for the District. The permit renewal process also provides the opportunity to annually review compliance and enforcement history of the facility for the last year and to review the applicability of any new or amended District, state or federal rules or regulations in order to determine if any changes in permit conditions or permitted emissions are necessary.

To implement state and federal air toxics programs.
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The District implements three air toxics programs: the state Air Toxics “Hot Spots” (AB 2588) program, air toxics regulations promulgated by the U.S. EPA, and air toxic regulations promulgated by the California Air Resources Board.

The goal of the Air Toxics “Hot Spots” or AB 2588 program is to identify any facility whose emissions of toxic air pollutants may be creating a potential significant health impact to the surrounding community. Operators of facilities that have the potential to emit toxic air pollutants are required to submit an emissions inventory of toxic pollutants emitted from their facilities to the District. Based on the information contained in the inventories, the District determines which facility operators must prepare health risk assessments. If the health risk assessment shows that the risk is significant, the facility operator must notify the public of the health risk assessment results. The facility operator must then prepare and implement a plan to reduce the health risk.

The U.S. EPA promulgates federal standards designed to require the application of the maximum achievable control technology (MACT) to facilities that emit hazardous air pollutants. CARB promulgates statewide airborne toxic control measures (ATCM), which supplement or supersede the federal MACT standards. The goal of the District program is to identify facilities subject to a MACT standard or an ATCM and to make appropriate modifications to the facilities’ Permits to Operate. As required by the ATCM for Stationary Compression Ignition Engines, the District implements and operates an Agricultural Diesel Engine Registration Program. The program requires both initial registration fees and annual registration fees.

To prepare, maintain, and update the county’s point, areawide, mobile and natural source criteria air pollutant emissions inventories on an ongoing basis.

An air pollutant emissions inventory is one of the cornerstones of the District’s comprehensive air quality program. This inventory allows the District to determine what programs are necessary to achieve clean, healthful air, which rules need to be amended or newly developed, and to evaluate the effectiveness of individual emission control measures. District staff work with CARB, EPA, and industry representatives to develop, compile and update information on the quantity of air pollutants emitted in Ventura County from point sources, mobile sources (on- and off-road), natural sources, and dispersed areawide sources (such as consumer products, pesticides, and architectural coatings). Emission inventories

are vital for developing federal and state clean air plans and for EPA's triennial National Emissions Inventory.

Accomplishments:

Permitting and Permit Renewal

- 133 Permit to Operate Applications issued (FY 2025).
- 33 Authority to Construct Applications issued (FY 2025).
- Assisted in making enhancements to PRISM program) functionality and a new module on permit renewal .
- Processed about 1420 permit renewal invoices, including file review for permit updates.
- Responded to approximately 700 phone calls and 1,300 emails.
- Led revising innumerable permit documents to meet ADA compliance, including update to PRISM permit templates.

Agricultural Engine Registration

- Processed new applications and updated the database, including invoicing for approximately 290 engines registered in the program.

Air Toxics Programs

- Evaluated a total of 32 facilities for the Air Toxics "Hot Spots" Program.
- Air Toxics "Hot Spots" Program status: High Priority facilities (none), Intermediate Priority facilities (53), Industrywide facilities (303).
- Sent Air Toxics "Hot Spots" Program fees to Intermediate Priority facilities.
- Currently evaluating acrolein emissions from all district sources in anticipation of new cancer risk health value being adopted by the California EPA/Office of Environmental Health Hazard Administration (OEHHA).

Criteria & Toxics Emission Inventory Development Program

- Developed and submitted the 2024 annual emissions inventory for 700-point sources in the District to CARB. Collected data from 700 facilities through electronic surveys.
- Initiated the 2025 annual emissions inventory surveys for 713-point source facilities with permitted NOx or Reactive Organic Gases emissions greater than or equal to 10 tons per year in February 2026 using e-mail to distribute and receive electronic forms for submission to CARB in August 2026.
- Updated annual emissions from agricultural and prescribed burning for 2024 and provided burn and emission data to CARB.
- Created procedures and queries for emission inventory process and databases.
- Merged facilities from the toxics database into the inventory database.

- Developed emission inventories for rule development for internal combustion engines (ICEs), boilers, composting, and process heaters, and support on composting.
- Developed emission inventory crosswalks for rule development.

CARB AB 197 Emission Inventory District Grant

- Conducted quality assurance of 2024 criteria and toxics emissions inventory data and facility operational status.

Rule 211 Implementation -Transportation

- Implemented the Rule 211 program, which is a tool to encourage employers' commitment to programs reducing single occupant vehicles during morning peak commute hours. The program requires annual registration by employers with 100 or more employees reporting to a worksite in Ventura County.
- Affected employers must conduct a commute survey of their employees once every two years (biennially). 62 worksites were surveyed in 2025 and approximately 16,500 surveys were submitted from those 62 worksites.
- The District must submit a biennial report to the U.S. Environmental Protection Agency summarizing the results of the commute surveys. The latest biennial report was submitted to EPA in 2025. Staff are currently working on the next biennial report due to EPA in March 2027.

Part I

Fiscal Year 2026 – 2027 Operating Budget (General Fund 0700)





VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Forecast of Revenues/Expenditures

FUND:0700
DIVISION:6150

PROPOSED OPERATING BUDGET SUMMARY FY 2026-2027

Contact: Nancy Mendoza
Phone: 805-303-4013

(Dollars in Thousands)

Acct Code	Actual Fiscal Year 2024-2025	Fiscal Year Budget 2025-2026	Adjusted Budget	Fiscal Year Estimated 2025-2026	Proposed Baseline Budget	Proposed Budget Increment	Total Proposed Budget	Approved By APC Board
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EXPENDITURES

Salaries & Employee Benefits

Regular Salaries	1101	4,135.55	4,846.70	4,846.70	4,727.63	5,342.98		5,342.98	5,342.98
Extra-Help	1102	93.54	75.00	75.00	142.79	98.00		98.00	98.00
Overtime	1105	1.53	2.00	2.00	1.51	2.00		2.00	2.00
Supplemental Payment	1106	221.50	170.40	170.40	216.38	191.89		191.89	191.89
Term Payoffs/Buydown	1107	70.35	143.40	143.40	136.28	161.30		161.30	161.30
Retirement Contribution	1121	594.52	802.20	802.20	602.33	854.50		854.50	854.50
OASDI Contribution	1122	271.90	308.70	308.70	307.70	369.37		369.37	369.37
FICA - Medicare	1123	66.22	73.10	73.10	69.00	80.91		80.91	80.91
Safe Harbor	1124	1.17			1.81				
Mgmt Retiree Health Benefit	1128	2.89	12.50	12.50	2.89				
457 Supplemental Retirement	1130	0.80			1.89				
Group Insurance	1141	535.63	635.20	635.20	563.50	583.28		583.28	583.28
Life Ins. / Dept. Heads	1142	1.60	1.30	1.30	1.62	1.43		1.43	1.43
Management Disability	1144	12.21	12.70	12.70	15.05	13.95		13.95	13.95
Worker's Compensation	1165	30.27	107.50	107.50	30.37	57.62		57.62	57.62
401K Plan	1171	141.59	95.00	95.00	151.00	104.18		104.18	104.18
Legacy Health Reimb Arrang	1172				25.53	26.00		26.00	26.00
Total Salaries & Employee Benefit		6,181.27	7,285.70	7,285.70	6,997.28	7,887.41		7,887.41	7,887.41

Services and Supplies

Safety Clothing & Supplies	2021	1.32	12.92	13.06	2.66	9.83		9.83	9.83
Telephone - Non ISF	2031	33.43	35.04	40.01	40.01	36.43		36.43	36.43
Telephone ISF	2032	0.51	0.09	0.09	0.08	0.09		0.09	0.09
Housekeeping/Grounds	2058	0.24							
Insurance Allocated - ISF	2071	86.06	83.13	83.13	83.22	87.89		87.89	87.89
Office Equipment Maintenance	2101		1.32	1.32	0.44	1.32		1.32	1.32
Other Equipment Maintenance	2102		11.96	11.96	4.44	14.94		14.94	14.94
Small Tools & Instruments	2104		0.50	0.50	0.50	0.44		0.44	0.44
Building Improve/Maint	2112	191.46	197.88	197.88	179.21	195.45		195.45	195.45
Facilities - ISF Charge	2114	79.76	78.81	78.81	78.90	87.29		87.29	87.29
Facilities Projects ISF	2115		4.43	4.43	1.77	4.43		4.43	4.43



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

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DIVISION:6150

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Phone: 805-303-4013

(Dollars in Thousands)

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EXPENDITURES

Services and Supplies

Other Maintenance - ISF	2116	9.49	2.66	2.66	5.32	2.66	2.66	2.66
Lab Supplies & Expenses	2121	18.07	135.11	148.48	27.00	73.61	73.61	73.61
Memberships & Dues	2131	21.64	11.76	12.27	40.00	34.04	34.04	34.04
Indirect Cost Recovery	2158	112.69	109.38	109.38	109.38	145.39	145.39	145.39
Miscellaneous Payments	2159	10.15	4.00	4.00	10.65	3.54	3.54	3.54
Office Expense Allowance Ac	2160			1.15	1.77		1.77	1.77
Office Supplies	2161	9.58	13.65	15.50	12.11	14.00	14.00	14.00
Printing - Non ISF	2162		1.00	1.00	0.50	0.50	0.50	0.50
Books & Publications	2163	0.14	4.52	4.52	1.00	2.90	2.90	2.90
Mail Center ISF	2164	4.48	6.34	6.34	4.44	7.28	7.28	7.28
Purchasing Charges ISF	2165	4.25	5.88	5.88	5.22	5.32	5.32	5.32
Printing/Binding - ISF	2166	7.65	3.91	3.91	3.91	5.41	5.41	5.41
Copy Machine Service - ISF	2167	6.54	9.26	9.26	5.77	9.50	9.50	9.50
Stores-ISF	2168		0.89	0.89	0.44	0.89	0.89	0.89
Postage Non ISF	2169	4.59	10.86	20.08	8.87	9.30	9.30	9.30
Computer Parts, Software, Etc	2179	32.52	78.17	78.47	43.89	330.57	330.57	330.57
Hearing Board Members Fees	2181	1.50	2.00	2.00	2.00	1.65	1.65	1.65
Attorney Services	2185		4.50	4.50		3.75	3.75	3.75
Temporary Help	2192	26.27	10.00	10.00	5.00	10.00	10.00	10.00
Advertising & Marketing	2193	11.71	35.55	35.55	10.00	27.25	27.25	27.25
Computer Services	2194	19.57	28.67	39.48	10.65	49.48	49.48	49.48
Grants Governmental / Non-C	2196	50.00	57.00	57.00	50.00	52.00	52.00	52.00
Other Prof. & Special Service	2199	263.07	202.54	215.28	267.30	228.89	228.89	228.89
Employee Health Services HC	2201	1.12	3.54	3.54	1.77	3.54	3.54	3.54
Information Technology ISF	2202	0.48	0.55	0.55	0.55	0.55	0.55	0.55
GIS Charges - ISF	2203	1.81	9.34	9.34	9.34	9.50	9.50	9.50
Special Services - ISF	2206	0.73	0.44	0.44	0.39	0.44	0.44	0.44
Benefits ISF	2210	92.10	134.60	134.60	94.50	88.80	88.80	88.80
Public & Legal Notices	2221	0.66	6.05	7.64	2.00	8.83	8.83	8.83
Software Rental Non ISF	2236	50.72	62.47	63.93	83.39	97.87	97.87	97.87



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Forecast of Revenues/Expenditures

FUND:0700
DIVISION:6150

PROPOSED OPERATING BUDGET SUMMARY FY 2026-2027

Contact: Nancy Mendoza
Phone: 805-303-4013

(Dollars in Thousands)

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EXPENDITURES

Services and Supplies

Building Rent - Non County	2241	0.30	0.30	0.30	0.30	0.30	0.30	0.30
Storage Charges - ISF	2244	4.28	4.37	4.37	3.88	4.52	4.52	4.52
Furniture/Fixtures <5000	2262	9.31	8.86	18.89	44.08	8.86	8.86	8.86
Minor Equipment	2264		8.00	8.00	2.00	7.10	7.10	7.10
Training ISF	2272		0.30	0.30		0.30	0.30	0.30
Education Allowance	2273		12.15	12.15	5.00	8.50	8.50	8.50
Private Vehicle Mileage	2291	7.64	17.40	17.40	8.87	9.38	9.38	9.38
Conference & Seminar Exp.	2292	18.84	78.76	79.76	17.74	81.00	81.00	81.00
UPS - PM2.5	2293	0.64	2.80	2.80	1.50	3.30	3.30	3.30
Misc. Trans. & Travel	2299	0.04	0.50	0.50	0.50	0.44	0.44	0.44
Gas/Diesel Fuel - ISF	2301	3.35	5.62	5.62	2.66	4.16	4.16	4.16
Transportation Charges - ISF	2302	7.94	8.59	8.59	6.21	4.61	4.61	4.61
Motorpool ISF	2303	0.02	0.30	0.30		0.30	0.30	0.30
Transportation Work Order	2304	1.12	8.82	16.13	4.44	6.20	6.20	6.20
Transp. Charges ISF Non-Uni	2305	0.05						
Utilities - Other	2311	19.19	15.00	15.00	18.10	15.00	15.00	15.00
Total Services and Supplies		1,227.03	1,552.49	1,627.79	1,323.05	1,821.31	1,821.31	1,821.31

Contingencies

Contingencies	6101		300.00	300.00		300.00	300.00	300.00
Total Contingencies			300.00	300.00		300.00	300.00	300.00

Capital Assets

APCD Bldg 4567 Telephone	4232	28.33	50.00	50.00	50.00	50.00	50.00	50.00
Equipment	4601	112.69	309.25	309.25	122.00	304.25	304.25	304.25
Vehicles	4671	69.74	115.00	115.00		50.00	50.00	50.00
Computer Equipment / Softw	4701	175.71	305.25	349.65	185.00	315.85	315.85	315.85
Total Capital Assets		386.47	779.50	823.90	357.00	720.10	720.10	720.10

Total EXPENDITURES		\$7,794.77	\$9,917.69	\$10,037.39	\$8,677.33	\$10,728.82	\$10,728.82	\$10,728.82
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REVENUE

Permits



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Forecast of Revenues/Expenditures

FUND:0700
DIVISION:6150

PROPOSED OPERATING BUDGET SUMMARY FY 2026-2027

Contact: Nancy Mendoza
Phone: 805-303-4013

(Dollars in Thousands)

Acct Code	Actual Fiscal Year 2024-2025	Fiscal Year Budget 2025-2026	Adjusted Budget	Fiscal Year Estimated 2025-2026	Proposed Baseline Budget	Proposed Budget Increment	Total Proposed Budget	Approved By APC Board
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REVENUE

Permits

Emission Fees	8721	2,249.31	2,448.36	2,448.36	2,448.36	2,553.36		2,553.36	2,553.36
Ag Engine Renewals	8722	49.78	49.00	49.00	58.00	58.00		58.00	58.00
Permits (A-C/P-O)	8731	310.27	281.73	281.73	281.73	362.57		362.57	362.57
PERP Fees	9708	78.72	70.00	70.00	49.86	65.00		65.00	65.00
<i>Total Permits</i>		<i>2,688.08</i>	<i>2,849.09</i>	<i>2,849.09</i>	<i>2,837.95</i>	<i>3,038.93</i>		<i>3,038.93</i>	<i>3,038.93</i>

Other Licences & Fees

Rule 47	8761	211.44	250.00	250.00	250.00	250.00		250.00	250.00
Asbestos Fees	8771	93.02	100.00	100.00	95.00	95.00		95.00	95.00
Air Toxic Hot Spots Fees	8772	19.85	18.00	18.00	18.47	18.65		18.65	18.65
Title V Annual Compliance R	8798	19.02	19.00	19.00	18.00	18.00		18.00	18.00
Variance Fees	8799	6.82	8.00	8.00		3.00		3.00	3.00
<i>Total Other Licences & Fees</i>		<i>350.15</i>	<i>395.00</i>	<i>395.00</i>	<i>381.47</i>	<i>384.65</i>		<i>384.65</i>	<i>384.65</i>

Fines, Forfeitures & Penalties

Fines	8821	614.98	150.00	150.00	250.00	150.00		150.00	150.00
Penalties	8831	26.32	7.00	7.00	6.35	5.54		5.54	5.54
<i>Total Fines, Forfeitures & Penalties</i>		<i>641.30</i>	<i>157.00</i>	<i>157.00</i>	<i>256.35</i>	<i>155.54</i>		<i>155.54</i>	<i>155.54</i>

Rev-Use of Money & Prop

Interest Earnings	8911	487.97	300.00	300.00	400.00	375.00		375.00	375.00
Leases/Rents	8931	319.68	338.83	338.83	338.83	348.97		348.97	348.97
Other Lease Revenue	8938	140.21	111.20	111.20	111.20	140.00		140.00	140.00
<i>Total Rev-Use of Money & Prop</i>		<i>947.86</i>	<i>750.03</i>	<i>750.03</i>	<i>850.03</i>	<i>863.97</i>		<i>863.97</i>	<i>863.97</i>

Intergovernmental Rev.

State Grants	9131	189.49	189.00	189.00	190.67	190.00		190.00	190.00
DMV \$4.00-State	9252	3,137.42	3,105.00	3,105.00	3,125.00	3,105.00		3,105.00	3,105.00
Federal Grants	9351	1,414.75	1,719.70	1,719.70	1,470.00	1,554.20		1,554.20	1,554.20
<i>Total Intergovernmental Rev.</i>		<i>4,741.66</i>	<i>5,013.70</i>	<i>5,013.70</i>	<i>4,785.67</i>	<i>4,849.20</i>		<i>4,849.20</i>	<i>4,849.20</i>

Charges for Services

Land Use - EIR	9481	1.92	5.00	5.00	3.00	5.00		5.00	5.00
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VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Forecast of Revenues/Expenditures

FUND:0700
DIVISION:6150

PROPOSED OPERATING BUDGET SUMMARY FY 2026-2027

Contact: Nancy Mendoza
Phone: 805-303-4013

(Dollars in Thousands)

Acct Code	Actual Fiscal Year 2024-2025	Fiscal Year Budget 2025-2026	Adjusted Budget	Fiscal Year Estimated 2025-2026	Proposed Baseline Budget	Proposed Budget Increment	Total Proposed Budget	Approved By APC Board
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REVENUE

Total Charges for Services	1.92	5.00	5.00	3.00	5.00		5.00	5.00
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Misc. Revenues

Other Grant Revenue	9780	120.48	158.29	158.29	63.50	129.83		129.83	129.83
Miscellaneous Revenue	9790	1.20	10.00	10.00	1.00	2.00		2.00	2.00
Total Misc. Revenues		121.68	168.29	168.29	64.50	131.83		131.83	131.83

Total REVENUE		\$9,492.65	\$9,338.11	\$9,338.11	\$9,178.97	\$9,429.12		\$9,429.12	\$9,429.12
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Net District Cost		-\$1,697.88	\$579.58	\$699.28	-\$501.64	\$1,299.70	\$0.00	\$1,299.70	\$1,299.70
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Staffing Detail:
Authorized - 45
Full-Time Equivalent (FTE) - 45



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0700
DIVISION: 6150

Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED OPERATING FUND BUDGET VS. PRIOR YEAR ADOPTED OPERATING FUND BUDGET

(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/(-)]	VARIANCE PERCENT %
EXPENDITURES					
Salaries & Employee Benefits					
Regular Salaries	1101	4,846.70	5,342.98	496.28	10.24%
Extra-Help	1102	75.00	98.00	23.00	30.67%
Overtime	1105	2.00	2.00	0.00	0.00%
Supplemental Payment	1106	170.40	191.89	21.49	12.61%
Term Payoffs/Buydown	1107	143.40	161.30	17.90	12.48%
Retirement Contribution	1121	802.20	854.50	52.30	6.52%
OASDI Contribution	1122	308.70	369.37	60.67	19.65%
FICA - Medicare	1123	73.10	80.91	7.81	10.68%
Mgmt Retiree Health Benefit	1128	12.50	0.00	-12.50	-100.00%
Group Insurance	1141	635.20	583.28	-51.92	-8.17%
Life Ins. / Dept. Heads	1142	1.30	1.43	0.13	10.00%
State Unemployment	1143	0.00	0.00	0.00	0.00%
Management Disability	1144	12.70	13.95	1.25	9.84%
Worker's Compensation	1165	107.50	57.62	-49.88	-46.40%
401K Plan	1171	95.00	104.18	9.18	9.66%
Legacy Health Reimb Arrangement	1172	0.00	26.00	26.00	100.00%
Total Salaries and Employee Benefits		\$ 7,285.70	\$ 7,887.41	\$ 601.71	8.26%
Services and Supplies					
Safety Clothing & Supplies	2021	12.92	9.83	-3.09	-23.92%
Telephone - Non ISF	2031	35.04	36.43	1.39	3.97%
Telephone ISF	2032	0.09	0.09	0.00	0.00%
Insurance Allocated - ISF	2071	83.13	87.89	4.76	5.73%



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0700
DIVISION: 6150

Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED OPERATING FUND BUDGET VS. PRIOR YEAR ADOPTED OPERATING FUND BUDGET

(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/(-)]	VARIANCE PERCENT %
EXPENDITURES					
Services and Supplies					
Office Equipment Maintenance	2101	1.32	1.32	0.00	0.00%
Other Equipment Maintenance	2102	11.96	14.94	2.98	24.92%
Small Tools & Instruments	2104	0.50	0.44	-0.06	-12.00%
Building Improve/Maint	2112	197.88	195.45	-2.43	-1.23%
Facilities - ISF Charge	2114	78.81	87.29	8.48	10.76%
Facilities Projects ISF	2115	4.43	4.43	0.00	0.00%
Other Maintenance - ISF	2116	2.66	2.66	0.00	0.00%
Lab Supplies & Expenses	2121	135.11	73.61	-61.50	-45.52%
Memberships & Dues	2131	11.76	34.04	22.28	189.46%
Indirect Cost Recovery	2158	109.38	145.39	36.01	32.92%
Miscellaneous Payments	2159	4.00	3.54	-0.46	-11.50%
Office Expense Allowance Admin Policy VII-C-I	2160	0.00	1.77	1.77	100.00%
Office Supplies	2161	13.65	14.00	0.35	2.56%
Printing - Non ISF	2162	1.00	0.50	-0.50	-50.00%
Books & Publications	2163	4.52	2.90	-1.62	-35.84%
Mail Center ISF	2164	6.34	7.28	0.94	14.83%
Purchasing Charges ISF	2165	5.88	5.32	-0.56	-9.52%
Printing/Binding - ISF	2166	3.91	5.41	1.50	38.36%
Copy Machine Service - ISF	2167	9.26	9.50	0.24	2.59%
Stores-ISF	2168	0.89	0.89	0.00	0.00%
Postage Non ISF	2169	10.86	9.30	-1.56	-14.36%
Computer Parts, Software, Etc.	2179	78.17	330.57	252.40	322.89%



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0700
DIVISION: 6150

Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED OPERATING FUND BUDGET VS. PRIOR YEAR ADOPTED OPERATING FUND BUDGET

(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/(-)]	VARIANCE PERCENT %
EXPENDITURES					
Services and Supplies					
Hearing Board Member Fees	2181	2.00	1.65	-0.35	-17.50%
Attorney Services 1099	2185	4.50	3.75	-0.75	-16.67%
Temporary Help	2192	10.00	10.00	0.00	0.00%
Advertising & Marketing	2193	35.55	27.25	-8.30	-23.35%
Computer Services	2194	28.67	49.48	20.81	72.58%
Grants Governmental / Non-Governmental	2196	57.00	52.00	-5.00	-8.77%
Other Prof. & Special Services	2199	202.54	228.89	26.35	13.01%
Employee Health Services HCA	2201	3.54	3.54	0.00	0.00%
Information Technology ISF	2202	0.55	0.55	0.00	0.00%
GIS Charges - ISF	2203	9.34	9.50	0.16	1.71%
Special Services - ISF	2206	0.44	0.44	0.00	0.00%
Benefits - ISF	2210	134.60	88.80	-45.80	-34.03%
Public & Legal Notices	2221	6.05	8.83	2.78	45.95%
Software Rental - Non ISF	2236	62.47	97.87	35.40	56.67%
Building Rent - Non County	2241	0.30	0.30	0.00	0.00%
Storage Charges - ISF	2244	4.37	4.52	0.15	3.43%
Furniture/Fixtures <5000	2262	8.86	8.86	0.00	0.00%
Minor Equipment	2264	8.00	7.10	-0.90	-11.25%
Training ISF	2272	0.30	0.30	0.00	0.00%
Education Allowance	2273	12.15	8.50	-3.65	-30.04%
Private Vehicle Mileage	2291	17.40	9.38	-8.02	-46.09%



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0700
DIVISION: 6150

Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED OPERATING FUND BUDGET VS. PRIOR YEAR ADOPTED OPERATING FUND BUDGET

(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/(-)]	VARIANCE PERCENT %
EXPENDITURES					
Services and Supplies					
Conference & Seminar Exp.	2292	78.76	81.00	2.24	2.84%
UPS - PM2.5	2293	2.80	3.30	0.50	17.86%
Misc. Trans. & Travel	2299	0.50	0.44	-0.06	-12.00%
Gas/Diesel Fuel - ISF	2301	5.62	4.16	-1.46	-25.98%
Transportation Charges - ISF	2302	8.59	4.61	-3.98	-46.33%
Motorpool ISF	2303	0.30	0.30	0.00	0.00%
Transportation Work Order	2304	8.82	6.20	-2.62	-29.71%
Utilities - Other	2311	15.00	15.00	0.00	0.00%
Total Services and Supplies		\$ 1,552.49	\$ 1,821.31	\$ 268.82	17.32%
Fixed Assets					
APCD Bldg 4567 Telephone Rd	4232	50.00	50.00	0.00	0.00%
Lab Equipment	4601	309.25	304.25	-5.00	-1.62%
Vehicles	4671	115.00	50.00	-65.00	-56.52%
Computer Equipment/Software	4701	305.25	315.85	10.60	3.47%
Total Fixed Assets		\$ 779.50	\$ 720.10	-59.40	-7.62%
Contingencies					
Contingencies	6101	300.00	300.00	0.00	0.00%
Total Contingencies		\$ 300.00	\$ 300.00		
Total EXPENDITURES		\$ 9,917.69	\$ 10,728.82	811.13	8.18%



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0700
DIVISION: 6150

Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED OPERATING FUND BUDGET VS. PRIOR YEAR ADOPTED OPERATING FUND BUDGET

(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/(-)]	VARIANCE PERCENT %
REVENUE					
Permits					
Emission Fees	8721	2,448.36	2,553.36	105.00	4.29%
Ag Engine Renewals	8722	49.00	58.00	9.00	18.37%
Permits (A-C/P-O)	8731	281.73	362.57	80.84	28.69%
PERP Fees	9708	70.00	65.00	-5.00	-7.14%
Total Permits		\$ 2,849.09	\$ 3,038.93	189.84	6.66%
Fines, Forfeitures & Penalties					
Fines	8821	150.00	150.00	0.00	0.00%
Penalties	8831	7.00	5.54	-1.46	-20.86%
Total Fines, Forfeitures & Penalties		\$ 157.00	\$ 155.54	-1.46	-0.93%
Rev-Use of Money & Prop					
Interest Earnings	8911	300.00	375.00	75.00	25.00%
Other Lease Revenue	8938	111.20	140.00	28.80	25.90%
Leases/Rents	8931	338.83	348.97	10.14	2.99%
Total Rev-Use of Money & Prop		\$ 750.03	\$ 863.97	113.94	15.19%
Intergovernmental Rev.					
State Grants	9131	189.00	190.00	1.00	0.53%
DMV \$4.00-State	9252	3,105.00	3,105.00	0.00	0.00%
Federal Grant 105 & 103 EPA	9351	1,719.70	1,554.20	-165.50	-9.62%
Total Intergovernmental Rev.		\$ 5,013.70	\$ 4,849.20	-164.50	-3.28%
Charges for Services					
Land Use - EIR	9481	5.00	5.00	0.00	0.00%
Total Charges for Services		\$ 5.00	\$ 5.00		
Misc. Revenues					
Other Grant Revenue	9780	158.29	129.83	-28.46	-17.98%
Miscellaneous Revenue	9790	10.00	2.00	-8.00	-80.00%
Total Misc. Revenues		\$ 168.29	\$ 131.83	-36.46	-21.66%



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0700
DIVISION: 6150

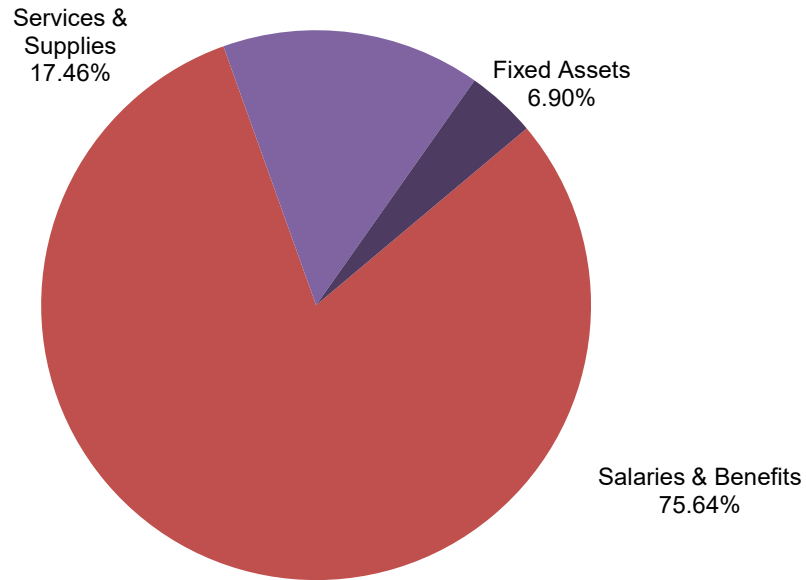
Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED OPERATING FUND BUDGET VS. PRIOR YEAR ADOPTED OPERATING FUND BUDGET

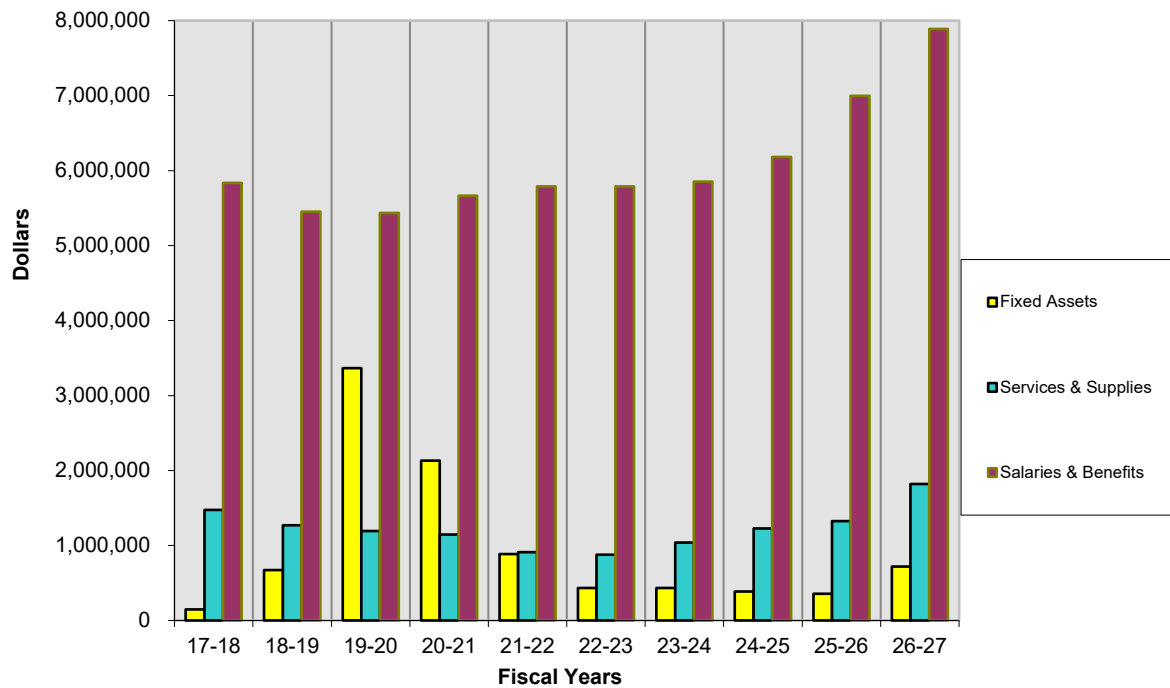
(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/-]	VARIANCE PERCENT %
REVENUE					
Other Licenses & Fees					
Rule 47	8761	250.00	250.00	0.00	0.00%
Asbestos Fees	8771	100.00	95.00	-5.00	-5.00%
Air Toxic Hot Spots Fees	8772	18.00	18.65	0.65	3.61%
Title V Annual Compliance Review	8798	19.00	18.00	-1.00	-5.26%
Variance Fees	8799	8.00	3.00	-5.00	-62.50%
Total Other Licenses & Fees		\$ 395.00	\$ 384.65	-10.35	-2.62%
Total REVENUE		\$ 9,338.11	\$ 9,429.12	91.01	0.97%
District Net Cost		\$ 579.58	\$ 1,299.70	720.12	124.25%

**Fiscal Year 2026-2027
Proposed Budget Appropriations
Fund O700**

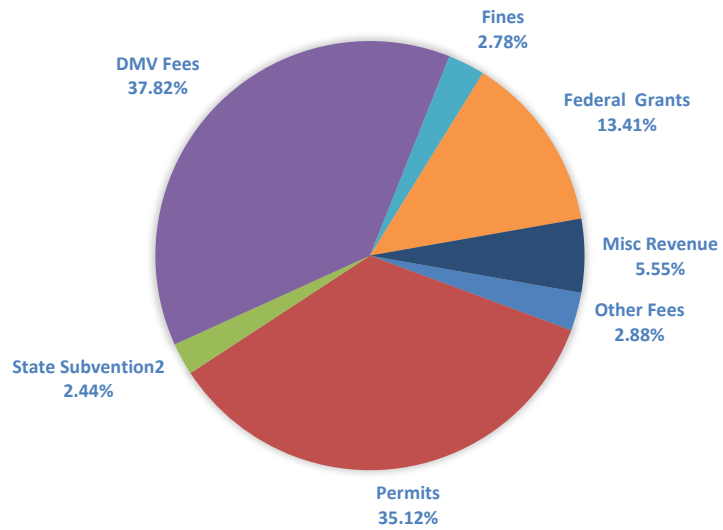


**Expenditures History
(Excluding Pass-Through Grants & Contingencies)
Fiscal Years 2017-2018 through 2026-2027
Fund O700**

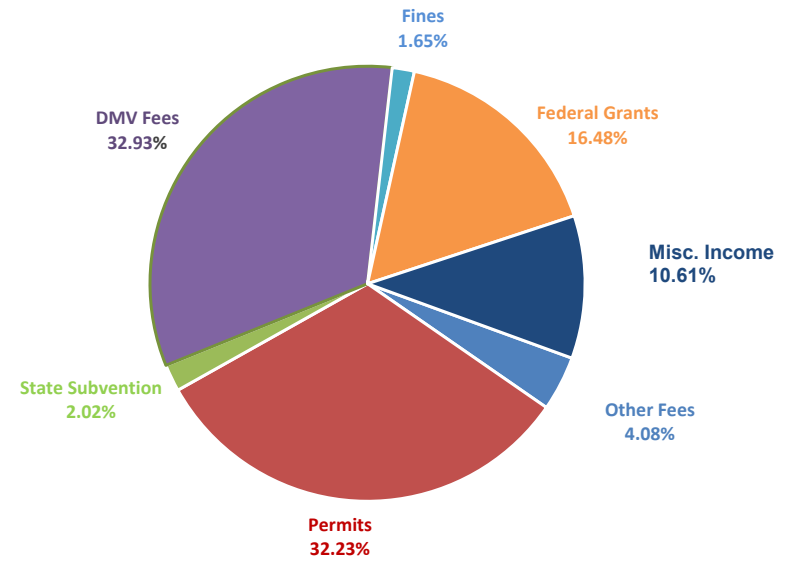


Ventura County Air Pollution Control District
Financing Resources Comparison
Fiscal Year 2017-2018 vs Fiscal Year 2026-2027
Fund O700

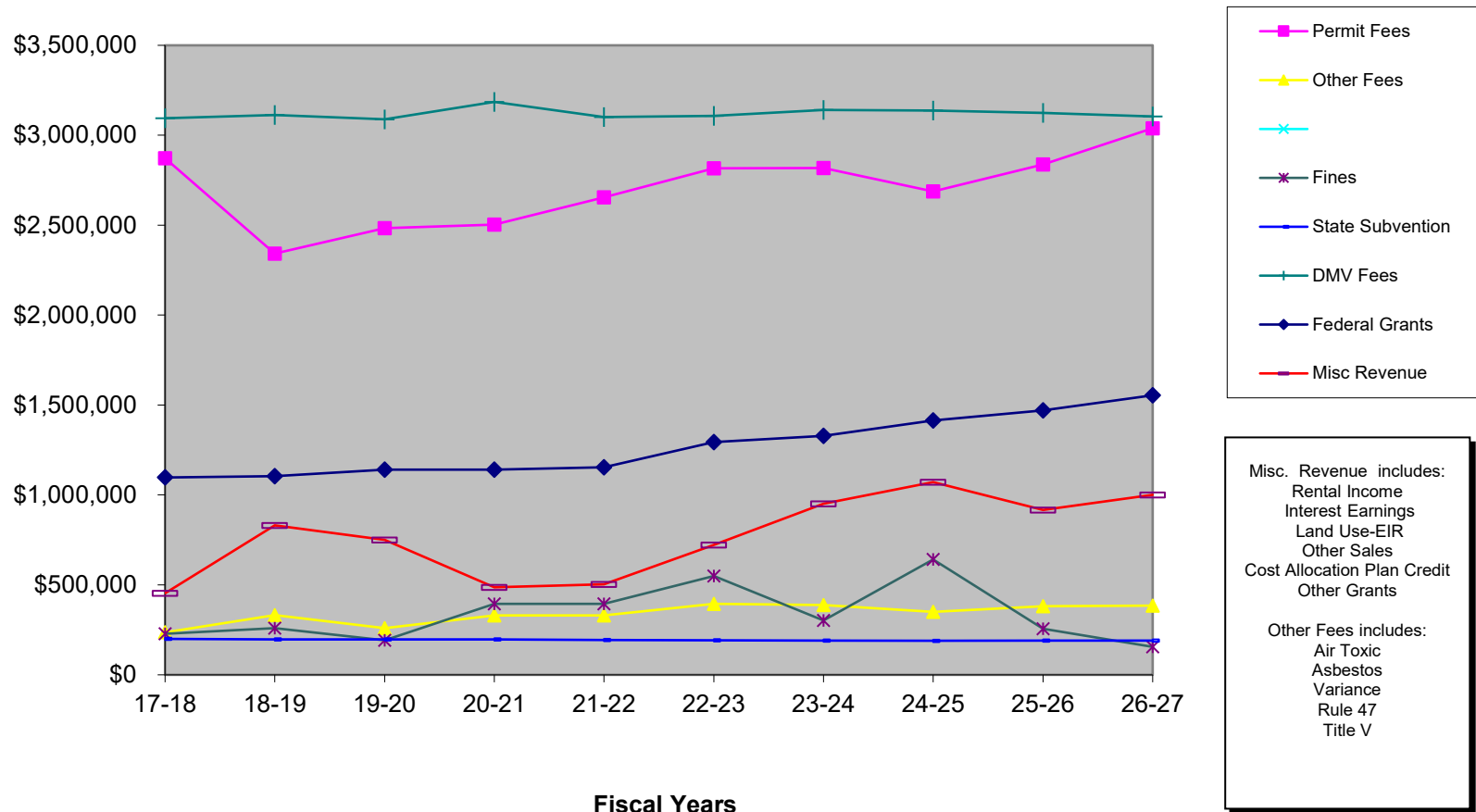
FISCAL YEAR 2017-2018



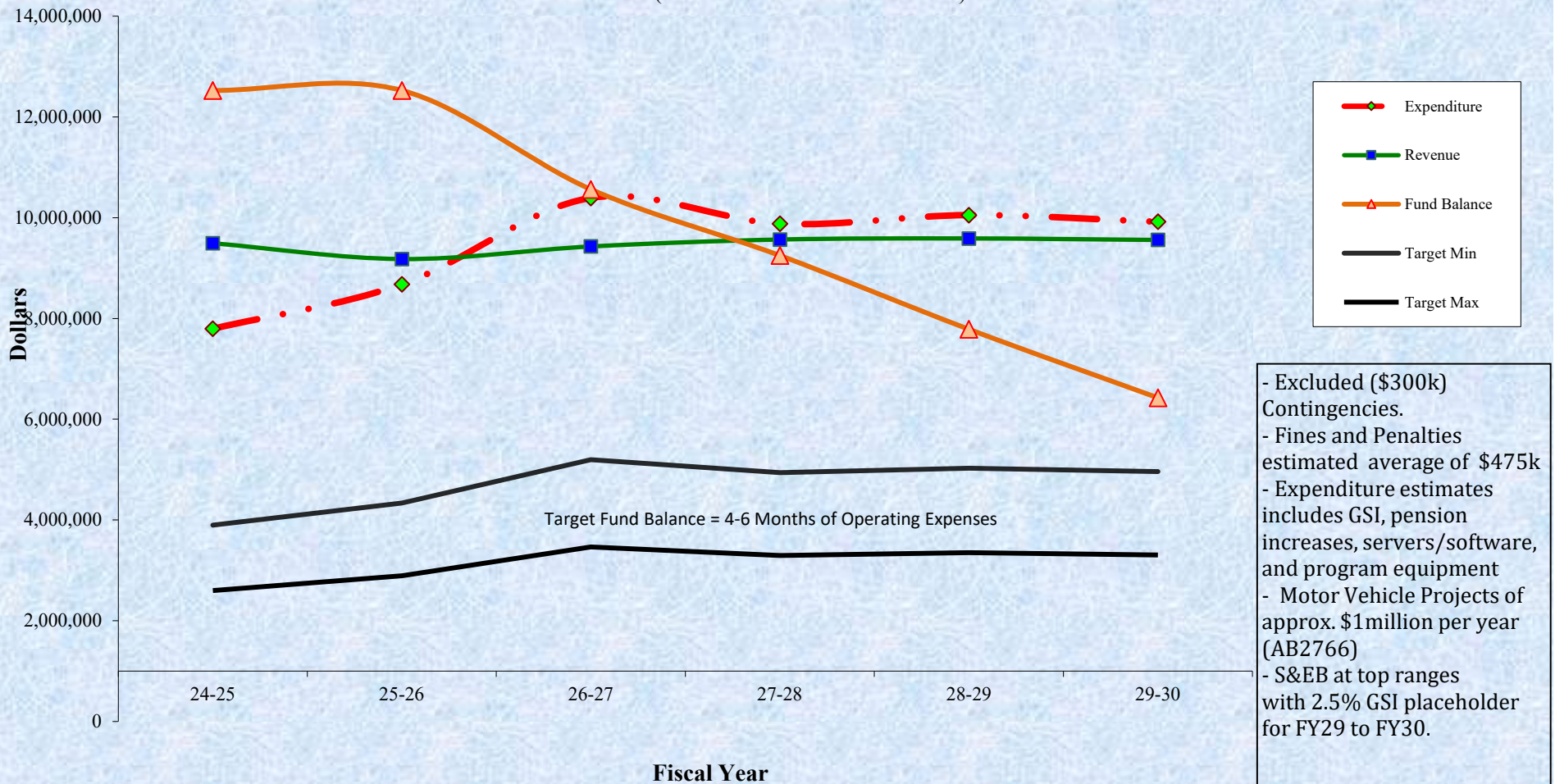
Fiscal Year 2026-2027



**Ventura County Air Pollution Control District
Operating Revenue History
Fiscal Year 2017-2018 through 2026-2027
Fund O700**

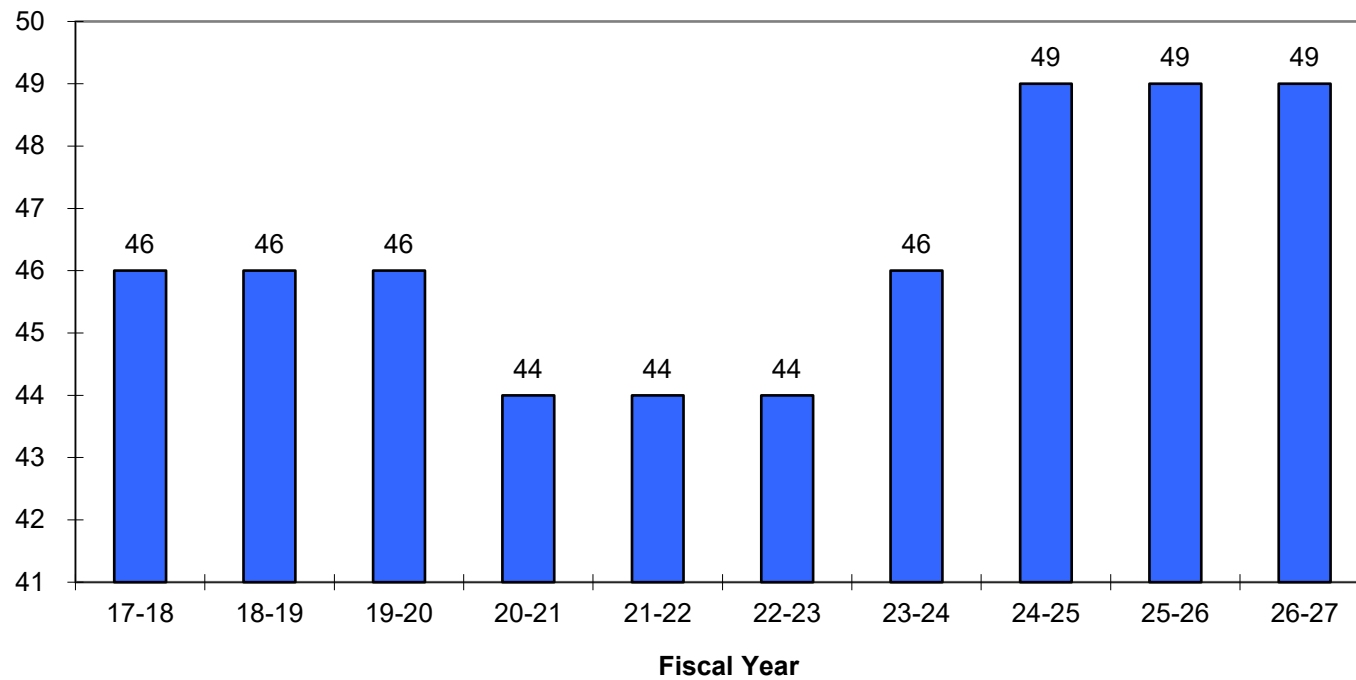


Ventura County Air Pollution Control District
Expenditure, Revenue, and Unassigned Fund Balance Projections
For Fiscal Years 2024-2025 through 2029-2030
Fund O700
(with Prior Year Actual as baseline)



**Ventura County Air Pollution Control District
District Staffing History
Fiscal Years 2017-2018 through 2026-2027
Operating Fund O700 and Special Revenue Fund O701**

Authorized Full Time Equivalent (FTE)



Student Worker/Extra-Help not included

VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT
ADOPTED (PRELIMINARY) FUND BALANCE PROVISIONS AND ESTIMATED ENDING FUND BALANCE AT JUNE 30, 2027
FY 2026-2027

DESCRIPTION	O700 FUND BALANCE AT June 30, 2026	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATIONS (RECOMMENDED)	ESTIMATED INCREASE TO BE PROVIDED IN BUDGET YEAR (RECOMMENDED)	PRELIMINARY FUND BALANCE PROVISIONS FOR FY 2026-27	ESTIMATED NET (COST)/SAVINGS OF PROPOSED BUDGET YEAR	ESTIMATED O700 FUND BALANCE AT JUNE 30, 2027
COMMITTED:						
MOTOR VEHICLE EMISSION REDUCTION PROJECTS	2,500,000 [e]		1,000,000 [e]	3,500,000		3,500,000
ASSIGNED :						
FIXED ASSET ACQUISITION	200,000			200,000		200,000
LITIGATION	300,000			300,000		300,000
APPROPRIATED FUND BALANCE FOR FY2026-2027[a]			1,299,700 [a]	1,299,700	(1,299,700) [a]	-
UNASSIGNED: [d]	11,524,948	(1,000,000) [e] (1,299,700) [a]				
			501,640 [a]	9,726,888		9,726,888
TOTAL	14,524,948	(2,299,700)	2,801,340	15,026,588		13,726,888

[b]

[c]

[a]

Estimated Financing Resources (Revenue) Fiscal Year 2026-2027
Estimated Financing Uses (Expenses) for Fiscal Year 2026-2027
Appropriated Fund Balance for Fiscal Year 2026-2027

9,429,120
10,728,820
(1,299,700)

-

Contingency
5,500,000

Note: Per GASB 54, appropriated fund balance equivalent to the anticipated gap between appropriations and estimated revenues in the next budget period should be reported separately as assigned.

Estimated O700 Assigned/Unassigned Fund Balance at June 30, 2026 with projected net cost/savings 12,526,588
Less: Reported O700 Assigned/Unassigned Fund Balance per VCFMS (as of December 1, 2025) 12,024,948
Unassigned Fund Balance Adjustment - Increase/(Decrease) 501,640

Reference: Analysis of Fund Balance June 30, 2026

[b] Per Ventura County Financial Management System (VCFMS) information with adjustments.
Fund Balance reported in VCFMS may vary slightly due to minor rounding off differences.

[c] Estimated Beginning Fund Balance

[d] The unassigned fund balance includes a Fund Balance Reserve policy equivalent to 4-6 months of Budgeted Appropriations.
Fund Reserve Policy amount using the upper range (6 months).

[e] \$1,000,000 - Unassigned Fund Balance transferred to Committed Funds for Motor Vehicle Emission Reduction Projects under Assembly Bill (AB) 2766 DMV \$4.

[e] \$2,500,000 - Motor Vehicle Fees Program (AB2766-DMV\$4) funds set aside (FY2025 and FY2026) as of June 30, 2026, reported as Committed Funds.
(Previously reported in Fund O702, transferred to Committed Funds following FY2024-25 Annual Comprehensive Financial Report)

Note: Fund Balance reported in VCFMS may slightly vary due to minor rounding off differences.

VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT
ANALYSIS OF FUND BALANCE - UNASSIGNED (OPERATIONS)
AS OF JUNE 30, 2026

ESTIMATED O700 FUND BALANCE AS OF June 30, 2026	LESS: [b] <u>Accts. 5810/5811/5816/5817/5700</u> Assigned and Committed Funds	<u>Accts. 5420/5950</u> ESTIMATED AVAILABLE /UNASSIGNED AS OF June 30, 2026
14,524,948	3,000,000	11,524,948

[a]

[a] Reported Fund Balance in VCFMS and projected net savings/(cost) for FY 2025-2026.

Total Fund Balance as of FY2025-26	14,524,948	
Less Committed Fund Balance as reported in VCFMS as of 6/30/26	<u>(2,500,000)</u>	12,024,948
Projected net savings/(cost) for Fiscal Year 2025-2026		<u>\$501,640</u>
Estimated Assigned and Unassigned Fund Balance as of 6/30/26		<u><u>12,526,588</u></u>

[b] Fund Balance account numbers per VCFMS.

Note: Fund Balance reported in VCFMS may slightly vary due to minor rounding off differences.



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Staffing Detail -Full-time Equivalent (FTE) and Base Salary

(Amount in Thousands)

Fiscal Year 2026-2027

CONTACT PERSON
Nancy S Mendoza, CPA

Fund: 0700 - General Fund (Operating)
Budget Unit: 6150 Agy: APC

		<u>--PROPOSED--</u>	
POSITION CODE	POSITION TITLE	AUTH FTE	APPROX. MONTHLY
			MIN - MAX as of JULY 1, 2026
9101	APCD-Air Pollution Control Officer	1	15,191.42 - 22,428.36
9115	APCD-Administrative Services Director	1	14,102.43 - 19,743.40
9102	APCD-Mgr. Fiscal and Admin Services	1	10,075.66 - 14,107.31
9157	APCD-Mgr. Engineering	1	9,829.50 - 14,025.95
9144	APCD-Mgr. Planning & Rules	1	9,732.06 - 13,885.61
9143	APCD-Mgr. Compliance	1	9,830.10 - 13,792.94
9158	APCD-Mgr. Monitoring	1	9,830.16 - 13,791.62
9104	APCD-Mgr. Office Systems	1	8,931.50 - 13,631.43
9106	APCD-Fiscal Officer	1	9,377.61 - 12,004.45
9105	APCD-Public Information Officer	1	6,706.81 - 10,340.74
9182	Office Systems Coordinator IV	3	7,905.45 - 10,499.08
9120	APCD- AQ Engineer I	2	6,922.17 - 9,910.23
9121	APCD- AQ Engineer II	4	7,933.15 - 11,330.56
9122	APCD-Supervising AQ Engineer	1	8,589.73 - 12,255.68
9140	APCD-AQ Specialist I	3	6,143.02 - 8,615.96
9141	APCD-AQ Specialist II	9	6,993.51 - 9,810.54
9142	APCD-Supervising AQ Specialist	2	7,509.92 - 10,537.39
9113	APCD - AQ Permit Processing Specialist II	1	6,993.51 - 9,810.54
9156	APCD-Management Assistant IV	2	5,163.29 - 8,303.78
9187	APCD-Management Assistant III	1	4,414.57 - 6,177.97
9170	APCD-AQ Instrument Technician I	1	5,346.76 - 7,485.75
9172	APCD-AQ Instrument Technician III	1	6,993.51 - 9,810.54
9173	APCD-Supervising AQ Instrument Technician	1	7,509.92 - 10,537.39
9176	APCD-AQ Technician I	1	4,427.61 - 6,184.25
9175	APCD-AQ Technician II	1	4,744.48 - 6,625.75
1187	APCD-Fiscal Technician II	1	4,530.67 - 6,341.59
1182	APCD-Office Assistant IV	1	3,854.30 - 5,389.59
STAFFING - Fund 0700		<u>45.0</u>	
	Extra-Help	3.0	
	Student Worker III	4.0	\$19.18 per hour
TOTAL STAFFING - Fund 0700		<u>52.0</u>	

Base Salaries reference - County of Ventura Human Resources website.

Does not include any proposed/negotiated GSI or Market-Based Adjustments (select classifications) at the time of publication.

Part II

Fiscal Year 2026 – 2027 PASS-THROUGH GRANTS BUDGET (SPECIAL REVENUE FUND 0701)





VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Forecast of Revenues/Expenditures

FUND:0701
DIVISION:6155

PROPOSED PASS-THROUGH GRANTS BUDGET SUMMARY FY 2026-2027

Contact: Nancy Mendoza
Phone: 805-303-4013

(Dollars in Thousands)

Acct Code	Actual Fiscal Year 2024-2025	Fiscal Year Budget 2025-2026	Adjusted Budget	Fiscal Year Estimated 2025-2026	Proposed Baseline Budget	Proposed Budget Increment	Total Proposed Budget	Approved By APC Board
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EXPENDITURES

Salaries & Employee Benefits

Regular Salaries	1101	474.50	556.10	556.10	549.60	719.70		719.70	719.70
Supplemental Payment	1106	24.78	22.00	22.00	49.83	27.60		27.60	27.60
Term Payoffs/Buydown	1107	6.70	8.90	8.90	7.48	24.50		24.50	24.50
Retirement Contribution	1121	68.68	91.20	91.20	78.79	115.70		115.70	115.70
OASDI Contribution	1122	30.78	35.50	35.50	36.67	50.30		50.30	50.30
FICA - Medicare	1123	7.45	8.30	8.30	8.85	11.00		11.00	11.00
Group Insurance	1141	60.36	82.20	82.20	77.52	91.10		91.10	91.10
Life Ins. / Dept. Heads	1142	0.19	0.10	0.10	0.22	0.10		0.10	0.10
Management Disability	1144	1.16	1.10	1.10	0.97	1.50		1.50	1.50
Worker's Compensation	1165	3.38	12.30	12.30	3.54	7.80		7.80	7.80
401K Plan	1171	14.37	10.70	10.70	13.90	13.90		13.90	13.90
Total Salaries & Employee Benefit		692.35	828.40	828.40	827.37	1,063.20		1,063.20	1,063.20

Services and Supplies

Safety Clothing & Supplies	2021	1.00	0.75	0.75	0.56	1.27		1.27	1.27
Telephone - Non ISF	2031	3.44	4.50	4.50	3.77	4.69		4.69	4.69
Telephone ISF	2032	0.05	0.01	0.01	0.01	0.01		0.01	0.01
Insurance Allocated - ISF	2071	9.24	10.68	10.68	10.59	11.31		11.31	11.31
Office Equipment Maintenance	2101		0.17	0.17	0.06	0.17		0.17	0.17
Other Equipment Maintenance	2102		1.54	1.54	0.56	1.92		1.92	1.92
Small Tools & Instruments	2104					0.06		0.06	0.06
Building Improve/Maint	2112	20.53	25.42	25.42	22.79	25.15		25.15	25.15
Facilities - ISF Charge	2114	8.55	10.13	10.13	10.04	11.23		11.23	11.23
Facilities Projects ISF	2115		0.57	0.57	0.23	0.57		0.57	0.57
Other Maintenance - ISF	2116	0.63	0.34	0.34	0.68	0.34		0.34	0.34
Indirect Cost Recovery	2158	27.88	49.34	49.34	49.34	38.41		38.41	38.41
Miscellaneous Payments	2159				1.35	0.46		0.46	0.46
Office Expense Allowance Ac	2160				0.15	0.23		0.23	0.23
Office Supplies	2161	2.11	1.75	1.75	1.54	1.80		1.80	1.80
Mail Center ISF	2164	2.69	0.81	0.81	0.56	0.94		0.94	0.94
Purchasing Charges ISF	2165	2.56	0.76	0.76	0.67	0.68		0.68	0.68



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Forecast of Revenues/Expenditures

FUND:0701
DIVISION:6153

PROPOSED PASS-THROUGH GRANTS BUDGET SUMMARY FY 2026-2027

Contact: Nancy Mendoza
Phone: 805-303-4013

(Dollars in Thousands)

Acct Code	Actual Fiscal Year 2024-2025	Fiscal Year Budget 2025-2026	Adjusted Budget	Fiscal Year Estimated 2025-2026	Proposed Baseline Budget	Proposed Budget Increment	Total Proposed Budget	Approved By APC Board
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EXPENDITURES

Services and Supplies

Copy Machine Service - ISF	2167	3.92	1.19	1.19	0.73	1.22	1.22	1.22
Stores-ISF	2168		0.11	0.11	0.06	0.11	0.11	0.11
Postage Non ISF	2169	0.49	1.39	1.39	1.13	1.20	1.20	1.20
Computer Parts, Software, Etc	2179	3.49	7.63	7.63	3.11	7.63	7.63	7.63
Computer Services	2194	0.47	3.68	3.68	1.35	6.37	6.37	6.37
Grants Governmental / Non-C	2196	7,054.63	9,168.99	15,224.77	4,520.72	8,276.06	8,276.06	8,276.06
Other Prof. & Special Service	2199	32.96	38.87	38.87	34.00	38.87	38.87	38.87
Employee Health Services HC	2201	0.08	0.46	0.46	0.23	0.46	0.46	0.46
Information Technology ISF	2202	0.05	0.07	0.07	0.07	0.07	0.07	0.07
Special Services - ISF	2206	0.08	0.06	0.06	0.05	0.06	0.06	0.06
Benefits ISF	2210	16.17	9.20	9.20	10.72	9.20	9.20	9.20
Software Rental Non ISF	2236	5.44	8.03	8.03	10.61	15.47	15.47	15.47
Storage Charges - ISF	2244	0.46	0.56	0.56	0.49	0.58	0.58	0.58
Furniture/Fixtures <5000	2262	1.00	1.14	1.14	5.61	1.14	1.14	1.14
Private Vehicle Mileage	2291	0.81	1.60	1.60	1.13	1.60	1.60	1.60
Conference & Seminar Exp.	2292	2.23	17.63	17.63	2.92	17.63	17.63	17.63
Misc. Trans. & Travel	2299					0.06	0.06	0.06
Gas/Diesel Fuel - ISF	2301	0.33	0.72	0.72	0.34	0.54	0.54	0.54
Transportation Charges - ISF	2302	0.85	1.10	1.10	0.89	0.59	0.59	0.59
Transportation Work Order	2304	0.48	1.13	1.13	2.23	0.80	0.80	0.80
Total Services and Supplies		7,202.62	9,370.33	15,426.11	4,699.29	8,478.90	8,478.90	8,478.90

Capital Assets

Vehicles	4671					41.00	41.00	41.00
Computer Equipment / Softw	4701		15.00	15.00	15.00	15.00	15.00	15.00
Total Capital Assets			15.00	15.00	15.00	56.00	56.00	56.00

Total EXPENDITURES	\$7,894.97	\$10,213.73	\$16,269.51	\$5,541.66	\$9,598.10		\$9,598.10	\$9,598.10
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REVENUE

Intergovernmental Rev.

DMV 923 Grant-State	9061	434.06	1,129.40	1,297.84	914.49	310.46	310.46	310.46
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VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Forecast of Revenues/Expenditures

FUND:0701
DIVISION:6155

PROPOSED PASS-THROUGH GRANTS BUDGET SUMMARY FY 2026-2027

Contact: Nancy Mendoza
Phone: 805-303-4013

(Dollars in Thousands)

Acct Code	Actual Fiscal Year 2024-2025	Fiscal Year Budget 2025-2026	Adjusted Budget	Fiscal Year Estimated 2025-2026	Proposed Baseline Budget	Proposed Budget Increment	Total Proposed Budget	Approved By APC Board
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REVENUE

Intergovernmental Rev.

Clean Air Fund/Other ARB	9071	5.85	60.00	112.33	75.00	37.33		37.33	37.33
State Grants	9131	3,378.62	2,409.59	4,552.78	2,315.39	3,257.26		3,257.26	3,257.26
Carl Moyer Admin	9251	840.34	1,044.74	1,044.74	1,020.94	1,322.04		1,322.04	1,322.04
Federal Grants	9351		1,967.89	1,967.89		1,967.89		1,967.89	1,967.89
Carl Moyer Grant-State	9371	3,148.03	3,327.11	3,397.41	1,215.84	2,363.03		2,363.03	2,363.03
Total Intergovernmental Rev.		7,806.90	9,938.73	2,372.99	5,541.66	9,258.01		9,258.01	9,258.01

Misc. Revenues

Other Grant Revenue	9780	88.07	275.00	275.00		340.09		340.09	340.09
Total Misc. Revenues		88.07	275.00	275.00		340.09		340.09	340.09

Total REVENUE		\$7,894.97	\$10,213.73	\$12,647.99	\$5,541.66	\$9,598.10		\$9,598.10	\$9,598.10
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Net District Cost		\$0.00	\$0.00	\$3,621.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Staffing Detail:
Authorized - 4
Full-Time Equivalent - 4



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0701
DIVISION: 6155
Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED PASS-THROUGH GRANTS FUND BUDGET VS. PRIOR YEAR ADOPTED PASS-THROUGH GRANTS FUND BUDGET

(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/(-)]	VARIANCE PERCENT %
EXPENDITURES					
Salaries & Employee Benefits					
Regular Salaries	1101	556.10	719.70	163.60	29.42%
Supplemental Payment	1106	22.00	27.60	5.60	25.45%
Term Payoffs/Buydown	1107	8.90	24.50	15.60	175.28%
Retirement Contribution	1121	91.20	115.70	24.50	26.86%
OASDI Contribution	1122	35.50	50.30	14.80	41.69%
FICA - Medicare	1123	8.30	11.00	2.70	32.53%
Group Insurance	1141	82.20	91.10	8.90	10.83%
Life Ins. / Dept. Heads	1142	0.10	0.10	0.00	0.00%
State Unemployment	1143	0.00	0.00	0.00	0.00%
Management Disability	1144	1.10	1.50	0.40	36.36%
Worker's Compensation	1165	12.30	7.80	-4.50	-36.59%
401K Plan	1171	10.70	13.90	3.20	29.91%
Total Salaries & Employee Benefits		\$ 828.40	\$ 1,063.20	234.80	28.34%
Services and Supplies					
Safety Clothing & Supplies	2021	0.75	1.27	0.52	69.33%
Telephone - Non ISF	2031	4.50	4.69	0.19	4.22%
Telephone ISF	2032	0.01	0.01	0.00	0.00%
Insurance Allocated - ISF	2071	10.68	11.31	0.63	5.90%
Office Equipment Maintenance	2101	0.17	0.17	0.00	0.00%
Other Equipment Maintenance	2102	1.54	1.92	0.38	24.68%
Small Tools and Instruments	2104	0.00	0.06	0.06	100.00%



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0701
DIVISION: 6155
Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED PASS-THROUGH GRANTS FUND BUDGET VS. PRIOR YEAR ADOPTED PASS-THROUGH GRANTS FUND BUDGET

(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/(-)]	VARIANCE PERCENT %
EXPENDITURES					
Services and Supplies					
Building Improve/Maint	2112	25.42	25.15	-0.27	-1.06%
Facilities - ISF Charge	2114	10.13	11.23	1.10	10.86%
Facilities Projects ISF	2115	0.57	0.57	0.00	0.00%
Other Maintenance - ISF	2116	0.34	0.34	0.00	0.00%
Indirect Cost Recovery	2158	49.34	38.41	-10.93	-22.15%
Miscellaneous Payments	2159	0.00	0.46	0.46	100.00%
Office Expense Allowance Admin Policy VII-C-I	2160	0.00	0.23	0.23	100.00%
Office Supplies	2161	1.75	1.80	0.05	2.86%
Mail Center ISF	2164	0.81	0.94	0.13	16.05%
Purchasing Charges ISF	2165	0.76	0.68	-0.08	-10.53%
Copy Machine Service - ISF	2167	1.19	1.22	0.03	2.52%
Stores-ISF	2168	0.11	0.11	0.00	0.00%
Postage Non ISF	2169	1.39	1.20	-0.19	-13.67%
Computer Parts, Software, Etc.	2179	7.63	7.63	0.00	0.00%
Computer Services	2194	3.68	6.37	2.69	73.10%
Grants Governmental / Non-Governmental	2196	9,168.99	8,276.06	-892.93	-9.74%
Other Prof. & Special Services	2199	38.87	38.87	0.00	0.00%
Employee Health Services HCA	2201	0.46	0.46	0.00	0.00%
Information Technology ISF	2202	0.07	0.07	0.00	0.00%
Special Services - ISF	2206	0.06	0.06	0.00	0.00%
Benefits - ISF	2210	9.20	9.20	0.00	0.00%



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0701
DIVISION: 6155
Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED PASS-THROUGH GRANTS FUND BUDGET VS. PRIOR YEAR ADOPTED PASS-THROUGH GRANTS FUND BUDGET

(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/(-)]	VARIANCE PERCENT %
EXPENDITURES					
Services and Supplies					
Software Rental - Non ISF	2236	8.03	15.47	7.44	92.65%
Storage Charges - ISF	2244	0.56	0.58	0.02	3.57%
Furniture/Fixtures<5000	2262	1.14	1.14	0.00	0.00%
Private Vehicle Mileage	2291	1.60	1.60	0.00	0.00%
Conference & Seminar Exp.	2292	17.63	17.63	0.00	0.00%
Misc. Trans. & Travel	2299	0.00	0.06	0.06	100.00%
Gas/Diesel Fuel - ISF	2301	0.72	0.54	-0.18	-25.00%
Transportation Charges - ISF	2302	1.10	0.59	-0.51	-46.36%
Transportation Work Order	2304	1.13	0.80	-0.33	-29.20%
Total Services and Supplies		\$ 9,370.33	\$ 8,478.90	-891.43	-9.51%
Fixed Assets					
Vehicles	4671	0.00	41.00	41.00	100.00%
Computer Equipment/Software	4701	15.00	15.00	0.00	0.00%
Total Fixed Assets		\$ 15.00	\$ 56.00	\$ 41.00	273.33%
Total EXPENDITURES		\$ 10,213.73	\$ 9,598.10	\$ (615.63)	-6.03%

REVENUE					
Intergovernmental Rev.					
DMV 923 Grant-State	9061	1,129.40	310.46	-818.94	-72.51%
Clean Air Fund/Other ARB	9071	60.00	37.33	-22.67	-37.78%
State Grants	9131	2,409.59	3,257.26	847.67	35.18%
Carl Moyer Admin	9251	1,044.74	1,322.04	277.30	26.54%
Federal Grant 105 & 103 EPA	9351	1,967.89	1,967.89	0.00	0.00%
Carl Moyer Grant-State	9371	3,327.11	2,363.03	-964.08	-28.98%



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Variance Report 2026-2027

FUND: 0701
DIVISION: 6155
Contact: Nancy Mendoza
Phone: 805-303-4013

ADOPTED PASS-THROUGH GRANTS FUND BUDGET VS. PRIOR YEAR ADOPTED PASS-THROUGH GRANTS FUND BUDGET

(Dollars in Thousands)

	ACCOUNT CODE	PRIOR YEAR	TOTAL ADOPTED BUDGET	VARIANCE [+/-]	VARIANCE PERCENT %
REVENUE					
<i>Total Intergovernmental Rev.</i>		\$ 9,938.73	\$ 9,258.01	(680.72)	-6.85%
Misc. Revenues					
Reliant	9372	0.00	0.00	0.00	0.00%
Other Grant Revenue	9780	275.00	340.09	65.09	23.67%
<i>Total Misc. Revenues</i>		\$ 275.00	\$ 340.09	65.09	23.67%
<i>Total REVENUE</i>		\$ 10,213.73	\$ 9,598.10	(615.63)	-6.03%
<i>District Net Cost</i>		0.00	0.00	0.00	0.00%



VENTURA COUNTY AIR POLLUTION CONTROL DISTRICT

Staffing Detail - Full-time Equivalent (FTE) and Base Salary

Fiscal Year 2026-2027

CONTACT PERSON
Nancy Mendoza CPA

Fund: 0701 - Special Revenue Fund (Pass-Through Grants)
Budget Unit: 6155 Agy: APC

--PROPOSED--

POSITION CODE	POSITION TITLE	FTE	APPROX.
			MONTHLY MIN - MAX as of JULY 1, 2026
9142	Supervising AQ Specialist	1	7,509.92 - 10,536.36
9140	APCD-AQ Specialist I APCD	2	6,143.02 - 8,615.96
9201	Grants Accountant II	1	6,025.02 - 8,435.03

TOTAL STAFFING - Fund 0701

4.0

Base Salaries reference - County of Ventura Human Resources website.

Does not include any proposed/negotiated GSI or COLA at the time of publication.

Ventura County Air Pollution Control District
Summary of Pass-through Grants Funding for FY 2026-2027

	Estimated Funding Rollovers/New Projects	Estimated Available Funding for FY 2026-2027		Total
Program Grants:				
Carl Moyer (CM) Program	\$ 2,320,780	\$ 2,620,621 (b)	\$	4,941,401
CM State Reserve	42,250	291,650 (c)		333,900
Clean Air Fund	37,330	50,000 (c)		87,330
Assembly Bill (AB) 923 \$2 DMV Funds Grant Program	310,460	1,000,000 (e)		1,310,460
AB134/617 Community Air Protection (CAP) Greenhouse Gas Reduction	3,004,120	280,450 (c)		3,284,570
Funding Agricultural Replacement Measures for Emission Reductions (FARMER)	106,140	34,250		140,390
Diesel Emission Reduction Act	1,967,890	0		1,967,890
Vessel Speed Reduction	147,000	0		147,000
AB617 Implementation	200,000	200,000		400,000
AB2766 \$4 DMV Funds (motor vehicle projects)	65,090	1,500,000		1,565,090
At Berth Remediation Fund	0	24,990		24,990
Climate Heat Impact Response Program (CHIRP)	0	422,433		422,433
Other Grants	75,000	0		75,000
Total	8,276,060	\$ 6,424,394 (f)	\$	14,700,454
Administrative Funds:				
Carl Moyer (CM) Program	505,400			505,400 (d)
State Reserve	159,960			159,960 (d)
FARMER Program	143,250			143,250 (d)
AB134 CAP Greenhouse Gas Reduction	349,700			349,700 (d)
DMV\$2	163,730			163,730 (d)
At Berth Remediation Fund	0	2,770		2,770 (d)
CHIRP	0	46,937		46,937 (d)
Total	1,322,040	\$ 49,707	\$	1,371,747
Total Pass-through Grants Funding	<u>\$ 9,598,100</u>	(a)		

Notes: (a) Amount budgeted for FY 2026-2027.
(b) CM YR 27 allocation from ARB.
(c) Estimated available program funding.
(d) Estimated available admin funding.
(e) Estimated available as of June 30, 2026.
(f) Grants will be submitted for APC Board approval and budget adjustment.

Part III

GLOSSARY



GLOSSARY of Terms and Acronyms

AB 134 / AB 617 – California Community Air Protection legislation providing funding for air quality improvements in disadvantaged communities.

AB 923 – California legislation allowing collection of \$2 DMV fees for emission-reducing motor vehicle projects.

AB 2766 – California legislation that authorizes a \$4 DMV fee to fund mobile-source emission reduction programs.

AB 471 (Hart) – California bill granting authority for VCAPCD Board member compensation.

AC / PO (Authority to Construct / Permit to Operate) – Two-step air-permitting process required for stationary sources.

ADA Compliance – Requirements under the Americans with Disabilities Act for accessible documents and communication.

AQ (Air Quality) – General term referring to pollution levels and atmospheric conditions.

AQ Engineer / AQ Specialist – Technical staff responsible for permitting, analysis, monitoring, and planning.

AQMP (Air Quality Management Plan) – The District’s federally required clean-air plan outlining measures to reach attainment of air quality standards.

ARB / CARB (California Air Resources Board) – State agency regulating air quality and mobile-source emissions.

ATCM (Airborne Toxic Control Measure) – California regulatory requirements for reducing emissions of toxic air contaminants.

CAP (Community Air Protection Program) – State program focused on reducing pollution in disadvantaged communities.

CAPCOA (California Air Pollution Control Officers Association) – Organization representing all local air districts for coordination and policy work.

CMAQ (Congestion Mitigation and Air Quality Program) – Federal transportation funding program.

CEQA (California Environmental Quality Act) – State law requiring evaluation and mitigation of environmental impacts, including air quality.

CHIRP (Climate Heat Impact Response Program) – Incentive program to mitigate emissions during extreme heat emergencies.

CPE (Continuing Professional Education) – Training requirements for accounting and auditing staff.

DERA (Diesel Emissions Reduction Act) – Federal grant program to replace or upgrade diesel engines.

DMV Fees (\$2 / \$4) – State-authorized motor-vehicle fees used to fund emission-reduction programs.

EPA (U.S. Environmental Protection Agency) – Federal agency responsible for national air quality regulations and standards.

EIR (Environmental Impact Report) – Detailed CEQA document analyzing project impacts.

EEMP (Exceptional Events Mitigation Plan) – Documentation submitted to EPA to account for wildfire smoke or natural events affecting monitored air quality.

FARMER Program – California’s Funding Agricultural Replacement Measures for Emission Reductions program.

FTE (Full-Time Equivalent) – Measurement of staffing levels.

GASB (Governmental Accounting Standards Board) – Sets accounting rules for government agencies.

GSI (General Salary Increase) – Cost-of-living or negotiated wage increase.

ICIS (Integrated Compliance Information System) – EPA database for storing compliance data for Title V facilities.

ISF (Internal Service Fund) – County-provided internal services billed to departments (IT, fleet, mailroom, etc.).

MACT (Maximum Achievable Control Technology) – Federal hazardous air pollutant standards required under the Clean Air Act.

NAAQS (National Ambient Air Quality Standards) – Federal health-based air quality standards.

NOx (Oxides of Nitrogen) – A primary ozone-forming pollutant regulated by the District.

OEHHA – California Office of Environmental Health Hazard Assessment.

O3 – Ozone; major pollutant of concern in Ventura County.

Part 70 / Title V Permit – Federal operating permit required for major stationary sources.

PERP (Portable Equipment Registration Program) – Statewide program for registering portable engines and equipment.

PM10 / PM2.5 – Particulate matter (10 and 2.5 microns), regulated pollutants with health impacts.

PRISM – District’s permit and compliance data management system.

ROC (Reactive Organic Compounds) – Hydrocarbon emissions that form ozone.

SCAG (Southern California Association of Governments) – Regional transportation and planning agency.

SIP (State Implementation Plan) – State's plan approved by EPA for meeting federal air quality standards.

VAVRP (Voluntary Accelerated Vehicle Retirement Program / Old Car Buyback) – Incentive program paying residents to retire older high-polluting vehicles.

VCFMS (Ventura County Financial Management System) – County’s financial accounting system.

VCPBA (Ventura County Prescribed Burn Association) – Local partnership for safe, coordinated prescribed burns.

VSR Program (Vessel Speed Reduction – “Protecting Blue Whales and Blue Skies”) – Emission- and wildlife-protection program for ocean-going vessels along California’s coast.

APCD – Air Pollution Control District
AQ – Air Quality
AQMP – Air Quality Management Plan
APCO – Air Pollution Control Officer
ARB – Air Resources Board
ATCM – Airborne Toxic Control Measure
BOS – Board of Supervisors
BWBS – Blue Whales and Blue Skies
CAP – Community Air Protection
CAPCOA – California Air Pollution Control Officers Association
CARB – California Air Resources Board
CEQA – California Environmental Quality Act
CHIRP – Climate Heat Impact Response Program
CNG – Compressed Natural Gas
CM – Carl Moyer Program
CMAQ – Congestion Mitigation and Air Quality Program
CO₂ – Carbon Dioxide
CPE – Continuing Professional Education
CSE – Center for Sustainable Energy
CSUCI – California State University Channel Islands
DERA – Diesel Emissions Reduction Act
DMV – Department of Motor Vehicles
DRC – Developmental Review Committee
DTSC – Department of Toxic Substances Control
EEMP – Exceptional Events Mitigation Plan
EIR – Environmental Impact Report
EPA – Environmental Protection Agency
EV – Electric Vehicle
FARMER – Funding Agricultural Replacement Measures for Emission Reductions

FTE – Full-time Equivalent

GHG – Greenhouse Gas

GIS – Geographic Information Systems

GASB – Governmental Accounting Standards Board

HR – Human Resources

ICIS – Integrated Compliance Information System

IS – Initial Study

ISF – Internal Service Fund

IT – Information Technology

L&G – Lawn & Garden Program

MACT – Maximum Achievable Control Technology

NAAQS – National Ambient Air Quality Standards

NACAA – National Association of Clean Air Agencies

NO_x – Oxides of Nitrogen

O₃ – Ozone

OEHHA – Office of Environmental Health Hazard Assessment

PBA – Prescribed Burn Association

PM – Particulate Matter

PM₁₀ – Particulate Matter ≤10 microns

PM_{2.5} – Particulate Matter ≤2.5 microns

PRISM – Permitting/Compliance Database (contextual reference)

ROC – Reactive Organic Compounds

SIP – State Implementation Plan

SCAG – Southern California Association of Governments

TTAC – Transportation Technical Advisory Committee

TRANSCOM – Transit Operators Advisory Committee

USFS – United States Forest Service

VAVRP – Voluntary Accelerated Vehicle Retirement Program

VCAPCD – Ventura County Air Pollution Control District

VCFD – Ventura County Fire Department

VCFMS – Ventura County Financial Management System

VEE – Visual Emission Evaluation

VPC – Virtual Private Cloud

VSR – Vessel Speed Reduction

END OF REPORT